

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
 subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe
 anii 2027-2029**

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Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	7,325,000		1,958,000	2,323,000	1,691,000	1,353,000	6,098,000	6,202,000	6,295,000
499002	VENITURI PROPRII	2,590,000		779,000	882,000	515,000	414,000	2,323,000	2,326,000	2,323,000
000202	I. VENITURI CURENTE	6,676,000		1,734,000	1,898,000	1,691,000	1,353,000	5,648,000	5,752,000	5,845,000
000302	A. VENITURI FISCALE	6,555,000		1,676,000	1,854,000	1,672,000	1,353,000	5,527,000	5,631,000	5,724,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,709,000		448,000	433,000	414,000	414,000	1,442,000	1,445,000	1,442,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,709,000		448,000	433,000	414,000	414,000	1,442,000	1,445,000	1,442,000
0302	Impozit pe venit	18,000		0	18,000	0	0	18,000	18,000	18,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	18,000		0	18,000	0	0	18,000	18,000	18,000
0402	Cote si sume defalcate din impozitul pe venit	1,691,000		448,000	415,000	414,000	414,000	1,424,000	1,427,000	1,424,000
040201	Cote defalcate din impozitul pe venit	380,000		119,000	87,000	87,000	87,000	380,000	380,000	380,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	861,000		216,000	215,000	215,000	215,000	1,044,000	1,047,000	1,044,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450,000		113,000	113,000	112,000	112,000	0	0	0
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	329,000		142,000	187,000	0	0	329,000	329,000	329,000
0702	Impozite si taxe pe proprietate	329,000		142,000	187,000	0	0	329,000	329,000	329,000
070201	Impozit si taxa pe cladiri	100,000		50,000	50,000	0	0	100,000	100,000	100,000
07020101	Impozit pe cladiri de la persoane fizice	75,000		50,000	25,000	0	0	75,000	75,000	75,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	25,000		0	25,000	0	0	25,000	25,000	25,000
070202	Impozit si taxa pe teren	214,000		92,000	122,000	0	0	214,000	214,000	214,000
07020201	Impozit pe terenuri de la persoane fizice	50,000		29,000	21,000	0	0	50,000	50,000	50,000
07020202	Impozit si taxa pe teren de la persoane juridice	1,000		0	1,000	0	0	1,000	1,000	1,000
07020203	Impozitul pe terenul din extravilan	163,000		63,000	100,000	0	0	163,000	163,000	163,000

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	15,000		0	15,000	0	0	15,000	15,000	15,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,295,000		994,000	1,146,000	1,216,000	939,000	3,534,000	3,635,000	3,731,000
1102	Sume defalcate din TVA	4,086,000		955,000	1,016,000	1,176,000	939,000	3,325,000	3,426,000	3,522,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,239,000		852,000	794,000	798,000	795,000	3,325,000	3,426,000	3,522,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	847,000		103,000	222,000	378,000	144,000	0	0	0
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	209,000		39,000	130,000	40,000	0	209,000	209,000	209,000
160202	Impozit pe mijloacele de transport	209,000		39,000	130,000	40,000	0	209,000	209,000	209,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	206,000		36,000	130,000	40,000	0	206,000	206,000	206,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	3,000		3,000	0	0	0	3,000	3,000	3,000
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	222,000		92,000	88,000	42,000	0	222,000	222,000	222,000
1802	Alte impozite si taxe fiscale	222,000		92,000	88,000	42,000	0	222,000	222,000	222,000
180250	Alte impozite si taxe	222,000		92,000	88,000	42,000	0	222,000	222,000	222,000
001202	C. VENITURI NEFISCALE	121,000		58,000	44,000	19,000	0	121,000	121,000	121,000
001302	C1. VENITURI DIN PROPRIETATE	24,000		17,000	7,000	0	0	24,000	24,000	24,000
3002	Venituri din proprietate	24,000		17,000	7,000	0	0	24,000	24,000	24,000
300205	Venituri din concesiuni si inchirieri	24,000		17,000	7,000	0	0	24,000	24,000	24,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	24,000		17,000	7,000	0	0	24,000	24,000	24,000
001402	C2. VANZARI DE BUNURI SI SERVICII	97,000		41,000	37,000	19,000	0	97,000	97,000	97,000
3302	Venituri din prestari de servicii si alte activitati	21,000		11,000	10,000	0	0	21,000	21,000	21,000
330208	Venituri din prestari de servicii	21,000		11,000	10,000	0	0	21,000	21,000	21,000
3502	Amenzi, penalitati si confiscari	76,000		30,000	27,000	19,000	0	76,000	76,000	76,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	76,000		30,000	27,000	19,000	0	76,000	76,000	76,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	76,000		30,000	27,000	19,000	0	76,000	76,000	76,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-456,000		-119,000	-113,000	-112,000	-112,000	-172,000	-172,000	-172,000
370204	Varsaminte din sectiunea de functionare	456,000		119,000	113,000	112,000	112,000	172,000	172,000	172,000

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001702	IV. SUBVENTII	649,000		224,000	425,000	0	0	450,000	450,000	450,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	649,000		224,000	425,000	0	0	450,000	450,000	450,000
4202	Subventii de la bugetul de stat	450,000		25,000	425,000	0	0	450,000	450,000	450,000
002002	B. Curente	450,000		25,000	425,000	0	0	450,000	450,000	450,000
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	450,000		25,000	425,000	0	0	450,000	450,000	450,000
4302	Subventii de la alte administratii	199,000		199,000	0	0	0	0	0	0
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	199,000		199,000	0	0	0	0	0	0
43024901	Fonduri europene nerambursabile	164,000		164,000	0	0	0	0	0	0
43024903	Sume aferente TVA	35,000		35,000	0	0	0	0	0	0
4902	TOTAL CHELTUIELI	8,032,000	0	1,958,000	3,030,000	1,691,000	1,353,000	6,098,000	6,202,000	6,295,000
01	CHELTUIELI CURENTE	6,969,000	0	1,889,000	2,210,000	1,579,000	1,291,000	5,926,000	6,030,000	6,123,000
10	TITLUL I CHELTUIELI DE PERSONAL	2,917,000	0	699,000	728,000	760,000	730,000	2,797,000	2,841,000	2,883,000
1001	Cheltuieli salariale in bani	2,849,000	0	682,000	710,000	742,000	715,000	X	X	X
100101	Salarii de baza	2,534,000	0	619,000	619,000	651,000	645,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	107,000	0	20,000	29,000	29,000	29,000	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	40,000	0	0	20,000	20,000	0	X	X	X
100117	Indemnizatii de hrana	168,000	0	43,000	42,000	42,000	41,000	X	X	X
1003	Contributii	68,000	0	17,000	18,000	18,000	15,000	X	X	X
100307	Contributia asiguratorie pentru munca	68,000	0	17,000	18,000	18,000	15,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,254,000	0	444,000	312,000	371,000	127,000	1,120,000	1,129,000	1,137,000
2001	Bunuri si servicii	780,000	0	344,000	233,000	136,000	67,000	X	X	X
200101	Furnituri de birou	18,000	0	6,000	7,000	5,000	0	X	X	X
200102	Materiale pentru curatenie	11,000	0	2,000	7,000	2,000	0	X	X	X
200103	Încalzit, iluminat si forta motrica	188,000	0	95,000	64,000	22,000	7,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	65,000	0	18,000	21,000	21,000	5,000	X	X	X
200106	Piese de schimb	40,000	0	15,000	15,000	10,000	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	39,000	0	15,000	12,000	7,000	5,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	63,000	0	14,000	42,000	7,000	0	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	356,000	0	179,000	65,000	62,000	50,000	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2004	Medicamente si materiale sanitare	2,000	0	0	0	2,000	0	X	X	X
200402	Materiale sanitare	1,000	0	0	0	1,000	0	X	X	X
200404	Dezinfectanti	1,000	0	0	0	1,000	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	15,000	0	4,000	1,000	5,000	5,000	X	X	X
200530	Alte obiecte de inventar	15,000	0	4,000	1,000	5,000	5,000	X	X	X
2006	Daplasari, detasari, transferari	12,000	0	0	2,000	10,000	0	X	X	X
200601	Deplasari interne, detasari, transferari	12,000	0	0	2,000	10,000	0	X	X	X
2013	Pregatire profesionala	12,000	0	0	2,000	10,000	0	X	X	X
2014	Protectia muncii	5,000	0	0	0	5,000	0	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	8,000	0	0	0	8,000	0	X	X	X
2030	Alte cheltuieli	420,000	0	96,000	74,000	195,000	55,000	X	X	X
203003	Prime de asigurare non-viata	7,000	0	2,000	0	5,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	413,000	0	94,000	74,000	190,000	55,000	X	X	X
50	TITLUL V FONDURI DE REZERVA	17,000	0	17,000	0	0	0	0	0	0
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	17,000	0	17,000	0	0	0	X	X	X
55	TITLUL VII ALTE TRANSFERURI	151,000	0	63,000	13,000	13,000	62,000	51,000	51,000	51,000
5501	A. Transferuri interne	151,000	0	63,000	13,000	13,000	62,000	X	X	X
550118	Alte transferuri curente interne	51,000	0	13,000	13,000	13,000	12,000	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	100,000	0	50,000	0	0	50,000	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,362,000	0	467,000	1,157,000	366,000	372,000	1,933,000	1,981,000	2,027,000
5702	Ajutoare sociale	2,362,000	0	467,000	1,157,000	366,000	372,000	X	X	X
570201	Ajutoare sociale in numerar	1,974,000	0	358,000	878,000	366,000	372,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	32,000	0	0	32,000	0	0	X	X	X
570205	Suport alimentar	356,000	0	109,000	247,000	0	0	X	X	X
59	TITLUL XI ALTE CHELTUIELI	69,000	0	0	0	69,000	0	25,000	28,000	25,000
5908	Programe pentru tineret	4,000	0	0	0	4,000	0	X	X	X
5912	Sustinerea cultelor	65,000	0	0	0	65,000	0	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	199,000	0	199,000	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	164,000	0	164,000	0	0	0	X	X	X
6003	Sume aferente TVA	35,000	0	35,000	0	0	0	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	1,063,000	0	69,000	820,000	112,000	62,000	172,000	172,000	172,000
71	TITLUL XV ACTIVE NEFINANCIARE	1,063,000	0	69,000	820,000	112,000	62,000	172,000	172,000	172,000
7101	Active fixe	1,003,000	0	59,000	770,000	112,000	62,000	X	X	X
710101	Constructii	448,000	0	2,000	282,000	112,000	52,000	X	X	X
710102	Masini, echipamente si mijloace de transport	500,000	0	43,000	457,000	0	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	6,000	0	6,000	0	0	0	X	X	X
710130	Alte active fixe	49,000	0	8,000	31,000	0	10,000	X	X	X
7103	Reparatii capitale aferente activelor fixe	60,000	0	10,000	50,000	0	0	X	X	X
5002	Partea I-a Servicii publice generale	2,179,000	0	479,000	862,000	504,000	334,000	1,519,000	1,519,000	1,519,000
5102	Autoritati publice si actiuni externe	2,162,000	0	462,000	862,000	504,000	334,000	1,519,000	1,519,000	1,519,000
01	CHELTUIELI CURENTE	1,581,000	0	411,000	342,000	504,000	324,000	1,494,000	1,494,000	1,494,000
10	TITLUL I CHELTUIELI DE PERSONAL	963,000	0	234,000	244,000	243,000	242,000	963,000	963,000	963,000
1001	Cheltuieli salariale in bani	940,000	0	228,000	238,000	237,000	237,000	X	X	X
100101	Salarii de baza	808,000	0	202,000	202,000	202,000	202,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	107,000	0	20,000	29,000	29,000	29,000	X	X	X
100117	Indemnizatii de hrana	25,000	0	6,000	7,000	6,000	6,000	X	X	X
1003	Contributii	23,000	0	6,000	6,000	6,000	5,000	X	X	X
100307	Contributia asiguratorie pentru munca	23,000	0	6,000	6,000	6,000	5,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	567,000	0	164,000	85,000	248,000	70,000	480,000	480,000	480,000
2001	Bunuri si servicii	397,000	0	157,000	66,000	112,000	62,000	X	X	X
200101	Furnituri de birou	8,000	0	3,000	0	5,000	0	X	X	X
200102	Materiale pentru curatenie	4,000	0	2,000	0	2,000	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	18,000	0	7,000	1,000	8,000	2,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	50,000	0	18,000	9,000	18,000	5,000	X	X	X
200106	Piese de schimb	25,000	0	0	15,000	10,000	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	27,000	0	9,000	6,000	7,000	5,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	265,000	0	118,000	35,000	62,000	50,000	X	X	X
2004	Medicamente si materiale sanitare	2,000	0	0	0	2,000	0	X	X	X
200402	Materiale sanitare	1,000	0	0	0	1,000	0	X	X	X
200404	Dezinfectanti	1,000	0	0	0	1,000	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	12,000	0	1,000	1,000	5,000	5,000	X	X	X
200530	Alte obiecte de inventar	12,000	0	1,000	1,000	5,000	5,000	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	12,000	0	0	2,000	10,000	0	X	X	X
200601	Deplasari interne, detasari, transferari	12,000	0	0	2,000	10,000	0	X	X	X
2013	Pregatire profesionala	12,000	0	0	2,000	10,000	0	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	8,000	0	0	0	8,000	0	X	X	X
2030	Alte cheltuieli	124,000	0	6,000	14,000	101,000	3,000	X	X	X
203003	Prime de asigurare non-viata	6,000	0	1,000	0	5,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	118,000	0	5,000	14,000	96,000	3,000	X	X	X
55	TITLUL VII ALTE TRANSFERURI	51,000	0	13,000	13,000	13,000	12,000	51,000	51,000	51,000
5501	A. Transferuri interne	51,000	0	13,000	13,000	13,000	12,000	X	X	X
550118	Alte transferuri curente interne	51,000	0	13,000	13,000	13,000	12,000	X	X	X
70	CHELTUIELI DE CAPITAL	581,000	0	51,000	520,000	0	10,000	25,000	25,000	25,000
71	TITLUL XV ACTIVE NEFINANCIARE	581,000	0	51,000	520,000	0	10,000	25,000	25,000	25,000
7101	Active fixe	581,000	0	51,000	520,000	0	10,000	X	X	X
710101	Constructii	32,000	0	0	32,000	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	500,000	0	43,000	457,000	0	0	X	X	X
710130	Alte active fixe	49,000	0	8,000	31,000	0	10,000	X	X	X
510201	Autoritati executive si legislative	2,162,000	0	462,000	862,000	504,000	334,000	1,519,000	1,519,000	1,519,000
51020103	Autoritati executive	2,162,000	0	462,000	862,000	504,000	334,000	1,519,000	1,519,000	1,519,000
5402	Alte servicii publice generale	17,000	0	17,000	0	0	0	0	0	0
01	CHELTUIELI CURENTE	17,000	0	17,000	0	0	0	0	0	0
50	TITLUL V FONDURI DE REZERVA	17,000	0	17,000	0	0	0	0	0	0
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	17,000	0	17,000	0	0	0	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	17,000	0	17,000	0	0	0	0	0	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	10,000	0	10,000	0	0	0	10,000	10,000	10,000
6102	Ordine publica si siguranta nationala	10,000	0	10,000	0	0	0	10,000	10,000	10,000
01	CHELTUIELI CURENTE	10,000	0	10,000	0	0	0	10,000	10,000	10,000
20	TITLUL II BUNURI SI SERVICII	10,000	0	10,000	0	0	0	10,000	10,000	10,000
2005	Bunuri de natura obiectelor de inventar	3,000	0	3,000	0	0	0	X	X	X
200530	Alte obiecte de inventar	3,000	0	3,000	0	0	0	X	X	X
2030	Alte cheltuieli	7,000	0	7,000	0	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	7,000	0	7,000	0	0	0	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
610205	Protectie civila si protectia contra incendiilor	10,000	0	10,000	0	0	0	10,000	10,000	10,000
6302	Partea a III-a Cheltuieli Social - Culturale	4,805,000	0	1,244,000	1,729,000	1,011,000	821,000	3,859,000	3,963,000	4,056,000
6502	Invatamant	1,179,000	0	437,000	571,000	147,000	24,000	424,000	437,000	449,000
01	CHELTUIELI CURENTE	1,037,000	0	431,000	571,000	35,000	0	414,000	427,000	439,000
10	TITLUL I CHELTUIELI DE PERSONAL	40,000	0	0	20,000	20,000	0	0	0	0
1001	Cheltuieli salariale in bani	40,000	0	0	20,000	20,000	0	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	40,000	0	0	20,000	20,000	0	X	X	X
20	TITLUL II BUNURI SI SERVICII	294,000	0	123,000	156,000	15,000	0	278,000	287,000	295,000
2001	Bunuri si servicii	289,000	0	123,000	156,000	10,000	0	X	X	X
200101	Furnituri de birou	10,000	0	3,000	7,000	0	0	X	X	X
200102	Materiale pentru curatenie	7,000	0	0	7,000	0	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	79,000	0	27,000	52,000	0	0	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	15,000	0	0	12,000	3,000	0	X	X	X
200106	Piese de schimb	15,000	0	15,000	0	0	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12,000	0	6,000	6,000	0	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	63,000	0	14,000	42,000	7,000	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	88,000	0	58,000	30,000	0	0	X	X	X
2014	Protectia muncii	5,000	0	0	0	5,000	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	504,000	0	109,000	395,000	0	0	136,000	140,000	144,000
5702	Ajutoare sociale	504,000	0	109,000	395,000	0	0	X	X	X
570201	Ajutoare sociale in numerar	116,000	0	0	116,000	0	0	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	32,000	0	0	32,000	0	0	X	X	X
570205	Suport alimentar	356,000	0	109,000	247,000	0	0	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	199,000	0	199,000	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	164,000	0	164,000	0	0	0	X	X	X
6003	Sume aferente TVA	35,000	0	35,000	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	142,000	0	6,000	0	112,000	24,000	10,000	10,000	10,000
71	TITLUL XV ACTIVE NEFINANCIARE	142,000	0	6,000	0	112,000	24,000	10,000	10,000	10,000
7101	Active fixe	142,000	0	6,000	0	112,000	24,000	X	X	X
710101	Constructii	136,000	0	0	0	112,000	24,000	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	6,000	0	6,000	0	0	0	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7103	Reparatii capitale aferente activelor fixe	0	0	0	0	0	0	X	X	X
650203	Invatamant prescolar si primar	245,000	0	48,000	194,000	3,000	0	204,000	204,000	204,000
65020301	Invatamant prescolar	43,000	0	20,000	23,000	0	0	10,000	10,000	10,000
65020302	Invatamant primar	202,000	0	28,000	171,000	3,000	0	194,000	194,000	194,000
650204	Invatamant secundar	546,000	0	280,000	98,000	144,000	24,000	204,000	216,000	228,000
65020401	Invatamant secundar inferior	546,000	0	280,000	98,000	144,000	24,000	204,000	216,000	228,000
650211	Servicii auxiliare pentru educatie	356,000	0	109,000	247,000	0	0	0	0	0
65021130	Alte servicii auxiliare	356,000	0	109,000	247,000	0	0	0	0	0
650250	Alte cheltuieli in domeniul invatamantului	32,000	0	0	32,000	0	0	16,000	17,000	17,000
6702	Cultura, recreere si religie	124,000	0	53,000	0	69,000	2,000	74,000	77,000	74,000
01	CHELTUIELI CURENTE	114,000	0	43,000	0	69,000	2,000	39,000	42,000	39,000
20	TITLUL II BUNURI SI SERVICII	45,000	0	43,000	0	0	2,000	14,000	14,000	14,000
2001	Bunuri si servicii	10,000	0	10,000	0	0	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	7,000	0	7,000	0	0	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3,000	0	3,000	0	0	0	X	X	X
2030	Alte cheltuieli	35,000	0	33,000	0	0	2,000	X	X	X
203003	Prime de asigurare non-viata	1,000	0	1,000	0	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	34,000	0	32,000	0	0	2,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	69,000	0	0	0	69,000	0	25,000	28,000	25,000
5908	Programe pentru tineret	4,000	0	0	0	4,000	0	X	X	X
5912	Sustinerea cultelor	65,000	0	0	0	65,000	0	X	X	X
70	CHELTUIELI DE CAPITAL	10,000	0	10,000	0	0	0	35,000	35,000	35,000
71	TITLUL XV ACTIVE NEFINANCIARE	10,000	0	10,000	0	0	0	35,000	35,000	35,000
7103	Reparatii capitale aferente activelor fixe	10,000	0	10,000	0	0	0	X	X	X
670203	Servicii culturale	42,000	0	40,000	0	0	2,000	13,000	13,000	13,000
67020307	Camine culturale	40,000	0	40,000	0	0	0	12,000	12,000	12,000
67020330	Alte servicii culturale	2,000	0	0	0	0	2,000	1,000	1,000	1,000
670205	Servicii recreative si sportive	17,000	0	13,000	0	4,000	0	38,000	38,000	38,000
67020502	Tineret	4,000	0	0	0	4,000	0	2,000	2,000	2,000
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	13,000	0	13,000	0	0	0	36,000	36,000	36,000
670206	Servicii religioase	65,000	0	0	0	65,000	0	23,000	26,000	23,000

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6802	Asigurari si asistenta sociala	3,502,000	0	754,000	1,158,000	795,000	795,000	3,361,000	3,449,000	3,533,000
01	CHELTUIELI CURENTE	3,502,000	0	754,000	1,158,000	795,000	795,000	3,361,000	3,449,000	3,533,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,644,000	0	396,000	396,000	429,000	423,000	1,564,000	1,608,000	1,650,000
1001	Cheltuieli salariale in bani	1,605,000	0	387,000	386,000	419,000	413,000	X	X	X
100101	Salarii de baza	1,482,000	0	356,000	356,000	388,000	382,000	X	X	X
100117	Indemnizatii de hrana	123,000	0	31,000	30,000	31,000	31,000	X	X	X
1003	Contributii	39,000	0	9,000	10,000	10,000	10,000	X	X	X
100307	Contributia asiguratorie pentru munca	39,000	0	9,000	10,000	10,000	10,000	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,858,000	0	358,000	762,000	366,000	372,000	1,797,000	1,841,000	1,883,000
5702	Ajutoare sociale	1,858,000	0	358,000	762,000	366,000	372,000	X	X	X
570201	Ajutoare sociale in numerar	1,858,000	0	358,000	762,000	366,000	372,000	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	3,052,000	0	729,000	733,000	795,000	795,000	2,911,000	2,999,000	3,083,000
68020502	Asistenta sociala in caz de invaliditate	3,052,000	0	729,000	733,000	795,000	795,000	2,911,000	2,999,000	3,083,000
680215	Prevenirea excluderii sociale	450,000	0	25,000	425,000	0	0	450,000	450,000	450,000
68021501	Ajutor social	450,000	0	25,000	425,000	0	0	450,000	450,000	450,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	738,000	0	225,000	139,000	176,000	198,000	658,000	658,000	658,000
7002	Locuinte, servicii si dezvoltare publica	518,000	0	175,000	79,000	116,000	148,000	438,000	438,000	438,000
01	CHELTUIELI CURENTE	488,000	0	173,000	79,000	116,000	120,000	388,000	388,000	388,000
10	TITLUL I CHELTUIELI DE PERSONAL	270,000	0	69,000	68,000	68,000	65,000	270,000	270,000	270,000
1001	Cheltuieli salariale in bani	264,000	0	67,000	66,000	66,000	65,000	X	X	X
100101	Salarii de baza	244,000	0	61,000	61,000	61,000	61,000	X	X	X
100117	Indemnizatii de hrana	20,000	0	6,000	5,000	5,000	4,000	X	X	X
1003	Contributii	6,000	0	2,000	2,000	2,000	0	X	X	X
100307	Contributia asiguratorie pentru munca	6,000	0	2,000	2,000	2,000	0	X	X	X
20	TITLUL II BUNURI SI SERVICII	118,000	0	54,000	11,000	48,000	5,000	118,000	118,000	118,000
2001	Bunuri si servicii	84,000	0	54,000	11,000	14,000	5,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	84,000	0	54,000	11,000	14,000	5,000	X	X	X
2030	Alte cheltuieli	34,000	0	0	0	34,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	34,000	0	0	0	34,000	0	X	X	X
55	TITLUL VII ALTE TRANSFERURI	100,000	0	50,000	0	0	50,000	0	0	0
5501	A. Transferuri interne	100,000	0	50,000	0	0	50,000	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	100,000	0	50,000	0	0	50,000	X	X	X
70	CHELTUIELI DE CAPITAL	30,000	0	2,000	0	0	28,000	50,000	50,000	50,000
71	TITLUL XV ACTIVE NEFINANCIARE	30,000	0	2,000	0	0	28,000	50,000	50,000	50,000
7101	Active fixe	30,000	0	2,000	0	0	28,000	X	X	X
710101	Constructii	30,000	0	2,000	0	0	28,000	X	X	X
700206	Iluminat public si electrificari rurale	118,000	0	54,000	11,000	48,000	5,000	118,000	118,000	118,000
700207	Alimentare cu gaze naturale in localitati	30,000	0	2,000	0	0	28,000	50,000	50,000	50,000
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	370,000	0	119,000	68,000	68,000	115,000	270,000	270,000	270,000
7402	Protectia mediului	220,000	0	50,000	60,000	60,000	50,000	220,000	220,000	220,000
01	CHELTUIELI CURENTE	220,000	0	50,000	60,000	60,000	50,000	220,000	220,000	220,000
20	TITLUL II BUNURI SI SERVICII	220,000	0	50,000	60,000	60,000	50,000	220,000	220,000	220,000
2030	Alte cheltuieli	220,000	0	50,000	60,000	60,000	50,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	220,000	0	50,000	60,000	60,000	50,000	X	X	X
740205	Salubritate si gestiunea deseurilor	220,000	0	50,000	60,000	60,000	50,000	220,000	220,000	220,000
74020501	Salubritate	220,000	0	50,000	60,000	60,000	50,000	220,000	220,000	220,000
7902	Partea a V-a Actiuni economice	300,000	0	0	300,000	0	0	52,000	52,000	52,000
8402	Transporturi	300,000	0	0	300,000	0	0	52,000	52,000	52,000
70	CHELTUIELI DE CAPITAL	300,000	0	0	300,000	0	0	52,000	52,000	52,000
71	TITLUL XV ACTIVE NEFINANCIARE	300,000	0	0	300,000	0	0	52,000	52,000	52,000
7101	Active fixe	250,000	0	0	250,000	0	0	X	X	X
710101	Constructii	250,000	0	0	250,000	0	0	X	X	X
7103	Reparatii capitale aferente activelor fixe	50,000	0	0	50,000	0	0	X	X	X
840203	Transport rutier	300,000	0	0	300,000	0	0	52,000	52,000	52,000
84020303	Strazi	300,000	0	0	300,000	0	0	52,000	52,000	52,000
9602	Rezerve, Excedent/Deficit	-707,000	0	0	-707,000	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	707,000	0	0	707,000	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0

		Buget 2026						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
990297	Deficitul sectiunii de dezvoltare	707,000	0	0	707,000	0	0	0	0	0
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	6,670,000		1,640,000	2,210,000	1,579,000	1,241,000	5,926,000	6,030,000	6,123,000
499002	VENITURI PROPRII	2,590,000		779,000	882,000	515,000	414,000	2,323,000	2,326,000	2,323,000
000202	I. VENITURI CURENTE	6,220,000		1,615,000	1,785,000	1,579,000	1,241,000	5,476,000	5,580,000	5,673,000
000302	A. VENITURI FISCALE	6,555,000		1,676,000	1,854,000	1,672,000	1,353,000	5,527,000	5,631,000	5,724,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,709,000		448,000	433,000	414,000	414,000	1,442,000	1,445,000	1,442,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,709,000		448,000	433,000	414,000	414,000	1,442,000	1,445,000	1,442,000
0302	Impozit pe venit	18,000		0	18,000	0	0	18,000	18,000	18,000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	18,000		0	18,000	0	0	18,000	18,000	18,000
0402	Cote si sume defalcate din impozitul pe venit	1,691,000		448,000	415,000	414,000	414,000	1,424,000	1,427,000	1,424,000
040201	Cote defalcate din impozitul pe venit	380,000		119,000	87,000	87,000	87,000	380,000	380,000	380,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	861,000		216,000	215,000	215,000	215,000	1,044,000	1,047,000	1,044,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450,000		113,000	113,000	112,000	112,000	0	0	0
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	329,000		142,000	187,000	0	0	329,000	329,000	329,000
0702	Impozite si taxe pe proprietate	329,000		142,000	187,000	0	0	329,000	329,000	329,000
070201	Impozit si taxa pe cladiri	100,000		50,000	50,000	0	0	100,000	100,000	100,000
07020101	Impozit pe cladiri de la persoane fizice	75,000		50,000	25,000	0	0	75,000	75,000	75,000
07020102	Impozit si taxa pe cladiri de la persoane juridice	25,000		0	25,000	0	0	25,000	25,000	25,000
070202	Impozit si taxa pe teren	214,000		92,000	122,000	0	0	214,000	214,000	214,000
07020201	Impozit pe terenuri de la persoane fizice	50,000		29,000	21,000	0	0	50,000	50,000	50,000
07020202	Impozit si taxa pe teren de la persoane juridice	1,000		0	1,000	0	0	1,000	1,000	1,000
07020203	Impozitul pe terenul din extravilan	163,000		63,000	100,000	0	0	163,000	163,000	163,000
070203	Taxe judiciare de timbru si alte taxe de timbru	15,000		0	15,000	0	0	15,000	15,000	15,000
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,295,000		994,000	1,146,000	1,216,000	939,000	3,534,000	3,635,000	3,731,000
1102	Sume defalcate din TVA	4,086,000		955,000	1,016,000	1,176,000	939,000	3,325,000	3,426,000	3,522,000

		Buget 2026						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,239,000		852,000	794,000	798,000	795,000	3,325,000	3,426,000	3,522,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	847,000		103,000	222,000	378,000	144,000	0	0	0
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	209,000		39,000	130,000	40,000	0	209,000	209,000	209,000
160202	Impozit pe mijloacele de transport	209,000		39,000	130,000	40,000	0	209,000	209,000	209,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	206,000		36,000	130,000	40,000	0	206,000	206,000	206,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	3,000		3,000	0	0	0	3,000	3,000	3,000
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	222,000		92,000	88,000	42,000	0	222,000	222,000	222,000
1802	Alte impozite si taxe fiscale	222,000		92,000	88,000	42,000	0	222,000	222,000	222,000
180250	Alte impozite si taxe	222,000		92,000	88,000	42,000	0	222,000	222,000	222,000
001202	C. VENITURI NEFISCALE	-335,000		-61,000	-69,000	-93,000	-112,000	-51,000	-51,000	-51,000
001302	C1. VENITURI DIN PROPRIETATE	24,000		17,000	7,000	0	0	24,000	24,000	24,000
3002	Venituri din proprietate	24,000		17,000	7,000	0	0	24,000	24,000	24,000
300205	Venituri din concesiuni si inchirieri	24,000		17,000	7,000	0	0	24,000	24,000	24,000
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	24,000		17,000	7,000	0	0	24,000	24,000	24,000
001402	C2. VANZARI DE BUNURI SI SERVICII	-359,000		-78,000	-76,000	-93,000	-112,000	-75,000	-75,000	-75,000
3302	Venituri din prestari de servicii si alte activitati	21,000		11,000	10,000	0	0	21,000	21,000	21,000
330208	Venituri din prestari de servicii	21,000		11,000	10,000	0	0	21,000	21,000	21,000
3502	Amenzi, penalitati si confiscari	76,000		30,000	27,000	19,000	0	76,000	76,000	76,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	76,000		30,000	27,000	19,000	0	76,000	76,000	76,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	76,000		30,000	27,000	19,000	0	76,000	76,000	76,000
3702	Transferuri voluntare, altele decat subventiile	-456,000		-119,000	-113,000	-112,000	-112,000	-172,000	-172,000	-172,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-456,000		-119,000	-113,000	-112,000	-112,000	-172,000	-172,000	-172,000
001702	IV. SUBVENTII	450,000		25,000	425,000	0	0	450,000	450,000	450,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	450,000		25,000	425,000	0	0	450,000	450,000	450,000

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4202	Subventii de la bugetul de stat	450,000		25,000	425,000	0	0	450,000	450,000	450,000
002002	B. Curente	450,000		25,000	425,000	0	0	450,000	450,000	450,000
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	450,000		25,000	425,000	0	0	450,000	450,000	450,000
4902	TOTAL CHELTUIELI	6,670,000	0	1,640,000	2,210,000	1,579,000	1,241,000	5,926,000	6,030,000	6,123,000
01	CHELTUIELI CURENTE	6,670,000	0	1,640,000	2,210,000	1,579,000	1,241,000	5,926,000	6,030,000	6,123,000
10	TITLUL I CHELTUIELI DE PERSONAL	2,917,000	0	699,000	728,000	760,000	730,000	2,797,000	2,841,000	2,883,000
1001	Cheltuieli salariale in bani	2,849,000	0	682,000	710,000	742,000	715,000	X	X	X
100101	Salarii de baza	2,534,000	0	619,000	619,000	651,000	645,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	107,000	0	20,000	29,000	29,000	29,000	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	40,000	0	0	20,000	20,000	0	X	X	X
100117	Indemnizatii de hrana	168,000	0	43,000	42,000	42,000	41,000	X	X	X
1003	Contributii	68,000	0	17,000	18,000	18,000	15,000	X	X	X
100307	Contributia asiguratorie pentru munca	68,000	0	17,000	18,000	18,000	15,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,254,000	0	444,000	312,000	371,000	127,000	1,120,000	1,129,000	1,137,000
2001	Bunuri si servicii	780,000	0	344,000	233,000	136,000	67,000	X	X	X
200101	Furnituri de birou	18,000	0	6,000	7,000	5,000	0	X	X	X
200102	Materiale pentru curatenie	11,000	0	2,000	7,000	2,000	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	188,000	0	95,000	64,000	22,000	7,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	65,000	0	18,000	21,000	21,000	5,000	X	X	X
200106	Piese de schimb	40,000	0	15,000	15,000	10,000	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	39,000	0	15,000	12,000	7,000	5,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	63,000	0	14,000	42,000	7,000	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	356,000	0	179,000	65,000	62,000	50,000	X	X	X
2004	Medicamente si materiale sanitare	2,000	0	0	0	2,000	0	X	X	X
200402	Materiale sanitare	1,000	0	0	0	1,000	0	X	X	X
200404	Dezinfectanti	1,000	0	0	0	1,000	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	15,000	0	4,000	1,000	5,000	5,000	X	X	X
200530	Alte obiecte de inventar	15,000	0	4,000	1,000	5,000	5,000	X	X	X
2006	Daplasari, detasari, transferari	12,000	0	0	2,000	10,000	0	X	X	X
200601	Deplasari interne, detasari, transferari	12,000	0	0	2,000	10,000	0	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2013	Pregatire profesionala	12,000	0	0	2,000	10,000	0	X	X	X
2014	Protectia muncii	5,000	0	0	0	5,000	0	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	8,000	0	0	0	8,000	0	X	X	X
2030	Alte cheltuieli	420,000	0	96,000	74,000	195,000	55,000	X	X	X
203003	Prime de asigurare non-viata	7,000	0	2,000	0	5,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	413,000	0	94,000	74,000	190,000	55,000	X	X	X
50	TITLUL V FONDURI DE REZERVA	17,000	0	17,000	0	0	0	0	0	0
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	17,000	0	17,000	0	0	0	X	X	X
55	TITLUL VII ALTE TRANSFERURI	51,000	0	13,000	13,000	13,000	12,000	51,000	51,000	51,000
5501	A. Transferuri interne	51,000	0	13,000	13,000	13,000	12,000	X	X	X
550118	Alte transferuri curente interne	51,000	0	13,000	13,000	13,000	12,000	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,362,000	0	467,000	1,157,000	366,000	372,000	1,933,000	1,981,000	2,027,000
5702	Ajutoare sociale	2,362,000	0	467,000	1,157,000	366,000	372,000	X	X	X
570201	Ajutoare sociale in numerar	1,974,000	0	358,000	878,000	366,000	372,000	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	32,000	0	0	32,000	0	0	X	X	X
570205	Suport alimentar	356,000	0	109,000	247,000	0	0	X	X	X
59	TITLUL XI ALTE CHELTUIELI	69,000	0	0	0	69,000	0	25,000	28,000	25,000
5908	Programe pentru tineret	4,000	0	0	0	4,000	0	X	X	X
5912	Sustinerea cultelor	65,000	0	0	0	65,000	0	X	X	X
5002	Partea I-a Servicii publice generale	1,598,000	0	428,000	342,000	504,000	324,000	1,494,000	1,494,000	1,494,000
5102	Autoritati publice si actiuni externe	1,581,000	0	411,000	342,000	504,000	324,000	1,494,000	1,494,000	1,494,000
01	CHELTUIELI CURENTE	1,581,000	0	411,000	342,000	504,000	324,000	1,494,000	1,494,000	1,494,000
10	TITLUL I CHELTUIELI DE PERSONAL	963,000	0	234,000	244,000	243,000	242,000	963,000	963,000	963,000
1001	Cheltuieli salariale in bani	940,000	0	228,000	238,000	237,000	237,000	X	X	X
100101	Salarii de baza	808,000	0	202,000	202,000	202,000	202,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	107,000	0	20,000	29,000	29,000	29,000	X	X	X
100117	Indemnizatii de hrana	25,000	0	6,000	7,000	6,000	6,000	X	X	X
1003	Contributii	23,000	0	6,000	6,000	6,000	5,000	X	X	X
100307	Contributia asiguratorie pentru munca	23,000	0	6,000	6,000	6,000	5,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	567,000	0	164,000	85,000	248,000	70,000	480,000	480,000	480,000
2001	Bunuri si servicii	397,000	0	157,000	66,000	112,000	62,000	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	8,000	0	3,000	0	5,000	0	X	X	X
200102	Materiale pentru curatenie	4,000	0	2,000	0	2,000	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	18,000	0	7,000	1,000	8,000	2,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	50,000	0	18,000	9,000	18,000	5,000	X	X	X
200106	Piese de schimb	25,000	0	0	15,000	10,000	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	27,000	0	9,000	6,000	7,000	5,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	265,000	0	118,000	35,000	62,000	50,000	X	X	X
2004	Medicamente si materiale sanitare	2,000	0	0	0	2,000	0	X	X	X
200402	Materiale sanitare	1,000	0	0	0	1,000	0	X	X	X
200404	Dezinfectanti	1,000	0	0	0	1,000	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	12,000	0	1,000	1,000	5,000	5,000	X	X	X
200530	Alte obiecte de inventar	12,000	0	1,000	1,000	5,000	5,000	X	X	X
2006	Daplasari, detasari, transferari	12,000	0	0	2,000	10,000	0	X	X	X
200601	Deplasari interne, detasari, transferari	12,000	0	0	2,000	10,000	0	X	X	X
2013	Pregatire profesionala	12,000	0	0	2,000	10,000	0	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	8,000	0	0	0	8,000	0	X	X	X
2030	Alte cheltuieli	124,000	0	6,000	14,000	101,000	3,000	X	X	X
203003	Prime de asigurare non-viata	6,000	0	1,000	0	5,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	118,000	0	5,000	14,000	96,000	3,000	X	X	X
55	TITLUL VII ALTE TRANSFERURI	51,000	0	13,000	13,000	13,000	12,000	51,000	51,000	51,000
5501	A. Transferuri interne	51,000	0	13,000	13,000	13,000	12,000	X	X	X
550118	Alte transferuri curente interne	51,000	0	13,000	13,000	13,000	12,000	X	X	X
510201	Autoritati executive si legislative	1,581,000	0	411,000	342,000	504,000	324,000	1,494,000	1,494,000	1,494,000
51020103	Autoritati executive	1,581,000	0	411,000	342,000	504,000	324,000	1,494,000	1,494,000	1,494,000
5402	Alte servicii publice generale	17,000	0	17,000	0	0	0	0	0	0
01	CHELTUIELI CURENTE	17,000	0	17,000	0	0	0	0	0	0
50	TITLUL V FONDURI DE REZERVA	17,000	0	17,000	0	0	0	0	0	0
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	17,000	0	17,000	0	0	0	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	17,000	0	17,000	0	0	0	0	0	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	10,000	0	10,000	0	0	0	10,000	10,000	10,000
6102	Ordine publica si siguranta nationala	10,000	0	10,000	0	0	0	10,000	10,000	10,000

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Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	10,000	0	10,000	0	0	0	10,000	10,000	10,000
20	TITLUL II BUNURI SI SERVICII	10,000	0	10,000	0	0	0	10,000	10,000	10,000
2005	Bunuri de natura obiectelor de inventar	3,000	0	3,000	0	0	0	X	X	X
200530	Alte obiecte de inventar	3,000	0	3,000	0	0	0	X	X	X
2030	Alte cheltuieli	7,000	0	7,000	0	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	7,000	0	7,000	0	0	0	X	X	X
610205	Protectie civila si protectia contra incendiilor	10,000	0	10,000	0	0	0	10,000	10,000	10,000
6302	Partea a III-a Cheltuieli Social - Culturale	4,454,000	0	1,029,000	1,729,000	899,000	797,000	3,814,000	3,918,000	4,011,000
6502	Invatamant	838,000	0	232,000	571,000	35,000	0	414,000	427,000	439,000
01	CHELTUIELI CURENTE	838,000	0	232,000	571,000	35,000	0	414,000	427,000	439,000
10	TITLUL I CHELTUIELI DE PERSONAL	40,000	0	0	20,000	20,000	0	0	0	0
1001	Cheltuieli salariale in bani	40,000	0	0	20,000	20,000	0	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	40,000	0	0	20,000	20,000	0	X	X	X
20	TITLUL II BUNURI SI SERVICII	294,000	0	123,000	156,000	15,000	0	278,000	287,000	295,000
2001	Bunuri si servicii	289,000	0	123,000	156,000	10,000	0	X	X	X
200101	Furnituri de birou	10,000	0	3,000	7,000	0	0	X	X	X
200102	Materiale pentru curatenie	7,000	0	0	7,000	0	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	79,000	0	27,000	52,000	0	0	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	15,000	0	0	12,000	3,000	0	X	X	X
200106	Piese de schimb	15,000	0	15,000	0	0	0	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12,000	0	6,000	6,000	0	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	63,000	0	14,000	42,000	7,000	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	88,000	0	58,000	30,000	0	0	X	X	X
2014	Protectia muncii	5,000	0	0	0	5,000	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	504,000	0	109,000	395,000	0	0	136,000	140,000	144,000
5702	Ajutoare sociale	504,000	0	109,000	395,000	0	0	X	X	X
570201	Ajutoare sociale in numerar	116,000	0	0	116,000	0	0	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	32,000	0	0	32,000	0	0	X	X	X
570205	Suport alimentar	356,000	0	109,000	247,000	0	0	X	X	X
650203	Invatamant prescolar si primar	245,000	0	48,000	194,000	3,000	0	194,000	194,000	194,000
65020301	Invatamant prescolar	43,000	0	20,000	23,000	0	0	0	0	0
65020302	Invatamant primar	202,000	0	28,000	171,000	3,000	0	194,000	194,000	194,000

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650204	Invatamant secundar	205,000	0	75,000	98,000	32,000	0	204,000	216,000	228,000
65020401	Invatamant secundar inferior	205,000	0	75,000	98,000	32,000	0	204,000	216,000	228,000
650211	Servicii auxiliare pentru educatie	356,000	0	109,000	247,000	0	0	0	0	0
65021130	Alte servicii auxiliare	356,000	0	109,000	247,000	0	0	0	0	0
650250	Alte cheltuieli in domeniul invatamantului	32,000	0	0	32,000	0	0	16,000	17,000	17,000
6702	Cultura, recreere si religie	114,000	0	43,000	0	69,000	2,000	39,000	42,000	39,000
01	CHELTUIELI CURENTE	114,000	0	43,000	0	69,000	2,000	39,000	42,000	39,000
20	TITLUL II BUNURI SI SERVICII	45,000	0	43,000	0	0	2,000	14,000	14,000	14,000
2001	Bunuri si servicii	10,000	0	10,000	0	0	0	X	X	X
200103	Încalzit, Iluminat si forta motrica	7,000	0	7,000	0	0	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	3,000	0	3,000	0	0	0	X	X	X
2030	Alte cheltuieli	35,000	0	33,000	0	0	2,000	X	X	X
203003	Prime de asigurare non-viata	1,000	0	1,000	0	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	34,000	0	32,000	0	0	2,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	69,000	0	0	0	69,000	0	25,000	28,000	25,000
5908	Programe pentru tineret	4,000	0	0	0	4,000	0	X	X	X
5912	Sustinerea cultelor	65,000	0	0	0	65,000	0	X	X	X
670203	Servicii culturale	42,000	0	40,000	0	0	2,000	13,000	13,000	13,000
67020307	Camine culturale	40,000	0	40,000	0	0	0	12,000	12,000	12,000
67020330	Alte servicii culturale	2,000	0	0	0	0	2,000	1,000	1,000	1,000
670205	Servicii recreative si sportive	7,000	0	3,000	0	4,000	0	3,000	3,000	3,000
67020502	Tineret	4,000	0	0	0	4,000	0	2,000	2,000	2,000
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	3,000	0	3,000	0	0	0	1,000	1,000	1,000
670206	Servicii religioase	65,000	0	0	0	65,000	0	23,000	26,000	23,000
6802	Asigurari si asistenta sociala	3,502,000	0	754,000	1,158,000	795,000	795,000	3,361,000	3,449,000	3,533,000
01	CHELTUIELI CURENTE	3,502,000	0	754,000	1,158,000	795,000	795,000	3,361,000	3,449,000	3,533,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,644,000	0	396,000	396,000	429,000	423,000	1,564,000	1,608,000	1,650,000
1001	Cheltuieli salariale in bani	1,605,000	0	387,000	386,000	419,000	413,000	X	X	X
100101	Salarii de baza	1,482,000	0	356,000	356,000	388,000	382,000	X	X	X
100117	Indemnizatii de hrana	123,000	0	31,000	30,000	31,000	31,000	X	X	X
1003	Contributii	39,000	0	9,000	10,000	10,000	10,000	X	X	X

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	39,000	0	9,000	10,000	10,000	10,000	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,858,000	0	358,000	762,000	366,000	372,000	1,797,000	1,841,000	1,883,000
5702	Ajutoare sociale	1,858,000	0	358,000	762,000	366,000	372,000	X	X	X
570201	Ajutoare sociale in numerar	1,858,000	0	358,000	762,000	366,000	372,000	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	3,052,000	0	729,000	733,000	795,000	795,000	2,911,000	2,999,000	3,083,000
68020502	Asistenta sociala in caz de invaliditate	3,052,000	0	729,000	733,000	795,000	795,000	2,911,000	2,999,000	3,083,000
680215	Prevenirea excluderii sociale	450,000	0	25,000	425,000	0	0	450,000	450,000	450,000
68021501	Ajutor social	450,000	0	25,000	425,000	0	0	450,000	450,000	450,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	608,000	0	173,000	139,000	176,000	120,000	608,000	608,000	608,000
7002	Locuinte, servicii si dezvoltare publica	388,000	0	123,000	79,000	116,000	70,000	388,000	388,000	388,000
01	CHELTUIELI CURENTE	388,000	0	123,000	79,000	116,000	70,000	388,000	388,000	388,000
10	TITLUL I CHELTUIELI DE PERSONAL	270,000	0	69,000	68,000	68,000	65,000	270,000	270,000	270,000
1001	Cheltuieli salariale in bani	264,000	0	67,000	66,000	66,000	65,000	X	X	X
100101	Salarii de baza	244,000	0	61,000	61,000	61,000	61,000	X	X	X
100117	Indemnizatii de hrana	20,000	0	6,000	5,000	5,000	4,000	X	X	X
1003	Contributii	6,000	0	2,000	2,000	2,000	0	X	X	X
100307	Contributia asiguratorie pentru munca	6,000	0	2,000	2,000	2,000	0	X	X	X
20	TITLUL II BUNURI SI SERVICII	118,000	0	54,000	11,000	48,000	5,000	118,000	118,000	118,000
2001	Bunuri si servicii	84,000	0	54,000	11,000	14,000	5,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	84,000	0	54,000	11,000	14,000	5,000	X	X	X
2030	Alte cheltuieli	34,000	0	0	0	34,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	34,000	0	0	0	34,000	0	X	X	X
700206	Iluminat public si electrificari rurale	118,000	0	54,000	11,000	48,000	5,000	118,000	118,000	118,000
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	270,000	0	69,000	68,000	68,000	65,000	270,000	270,000	270,000
7402	Protectia mediului	220,000	0	50,000	60,000	60,000	50,000	220,000	220,000	220,000
01	CHELTUIELI CURENTE	220,000	0	50,000	60,000	60,000	50,000	220,000	220,000	220,000
20	TITLUL II BUNURI SI SERVICII	220,000	0	50,000	60,000	60,000	50,000	220,000	220,000	220,000
2030	Alte cheltuieli	220,000	0	50,000	60,000	60,000	50,000	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	220,000	0	50,000	60,000	60,000	50,000	X	X	X
740205	Salubritate si gestiunea deseurilor	220,000	0	50,000	60,000	60,000	50,000	220,000	220,000	220,000
74020501	Salubritate	220,000	0	50,000	60,000	60,000	50,000	220,000	220,000	220,000

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	655,000		318,000	113,000	112,000	112,000	172,000	172,000	172,000
000202	I. VENITURI CURENTE	456,000		119,000	113,000	112,000	112,000	172,000	172,000	172,000
001202	C. VENITURI NEFISCALE	456,000		119,000	113,000	112,000	112,000	172,000	172,000	172,000
001402	C2. VANZARI DE BUNURI SI SERVICII	456,000		119,000	113,000	112,000	112,000	172,000	172,000	172,000
3702	Transferuri voluntare, altele decat subventiile	456,000		119,000	113,000	112,000	112,000	172,000	172,000	172,000
370204	Varsaminte din sectiunea de functionare	456,000		119,000	113,000	112,000	112,000	172,000	172,000	172,000
001702	IV. SUBVENTII	199,000		199,000	0	0	0	0	0	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	199,000		199,000	0	0	0	0	0	0
4302	Subventii de la alte administratii	199,000		199,000	0	0	0	0	0	0
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	199,000		199,000	0	0	0	0	0	0
43024901	Fonduri europene nerambursabile	164,000		164,000	0	0	0	0	0	0
43024903	Sume aferente TVA	35,000		35,000	0	0	0	0	0	0
4902	TOTAL CHELTUIELI	1,362,000	0	318,000	820,000	112,000	112,000	172,000	172,000	172,000
01	CHELTUIELI CURENTE	299,000	0	249,000	0	0	50,000	0	0	0
55	TITLUL VII ALTE TRANSFERURI	100,000	0	50,000	0	0	50,000	0	0	0
5501	A. Transferuri interne	100,000	0	50,000	0	0	50,000	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	100,000	0	50,000	0	0	50,000	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	199,000	0	199,000	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	164,000	0	164,000	0	0	0	X	X	X
6003	Sume aferente TVA	35,000	0	35,000	0	0	0	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	1,063,000	0	69,000	820,000	112,000	62,000	172,000	172,000	172,000
71	TITLUL XV ACTIVE NEFINANCIARE	1,063,000	0	69,000	820,000	112,000	62,000	172,000	172,000	172,000
7101	Active fixe	1,003,000	0	59,000	770,000	112,000	62,000	X	X	X
710101	Constructii	448,000	0	2,000	282,000	112,000	52,000	X	X	X
710102	Masini, echipamente si mijloace de transport	500,000	0	43,000	457,000	0	0	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	6,000	0	6,000	0	0	0	X	X	X
710130	Alte active fixe	49,000	0	8,000	31,000	0	10,000	X	X	X
7103	Reparatii capitale aferente activelor fixe	60,000	0	10,000	50,000	0	0	X	X	X
5002	Partea I-a Servicii publice generale	581,000	0	51,000	520,000	0	10,000	25,000	25,000	25,000
5102	Autoritati publice si actiuni externe	581,000	0	51,000	520,000	0	10,000	25,000	25,000	25,000
70	CHELTUIELI DE CAPITAL	581,000	0	51,000	520,000	0	10,000	25,000	25,000	25,000
71	TITLUL XV ACTIVE NEFINANCIARE	581,000	0	51,000	520,000	0	10,000	25,000	25,000	25,000
7101	Active fixe	581,000	0	51,000	520,000	0	10,000	X	X	X
710101	Constructii	32,000	0	0	32,000	0	0	X	X	X
710102	Masini, echipamente si mijloace de transport	500,000	0	43,000	457,000	0	0	X	X	X
710130	Alte active fixe	49,000	0	8,000	31,000	0	10,000	X	X	X
510201	Autoritati executive si legislative	581,000	0	51,000	520,000	0	10,000	25,000	25,000	25,000
51020103	Autoritati executive	581,000	0	51,000	520,000	0	10,000	25,000	25,000	25,000
6302	Partea a III-a Cheltuieli Social - Culturale	351,000	0	215,000	0	112,000	24,000	45,000	45,000	45,000
6502	Invatamant	341,000	0	205,000	0	112,000	24,000	10,000	10,000	10,000
01	CHELTUIELI CURENTE	199,000	0	199,000	0	0	0	0	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	199,000	0	199,000	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	164,000	0	164,000	0	0	0	X	X	X
6003	Sume aferente TVA	35,000	0	35,000	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	142,000	0	6,000	0	112,000	24,000	10,000	10,000	10,000
71	TITLUL XV ACTIVE NEFINANCIARE	142,000	0	6,000	0	112,000	24,000	10,000	10,000	10,000
7101	Active fixe	142,000	0	6,000	0	112,000	24,000	X	X	X
710101	Constructii	136,000	0	0	0	112,000	24,000	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	6,000	0	6,000	0	0	0	X	X	X
7103	Reparatii capitale aferente activelor fixe	0	0	0	0	0	0	X	X	X
650203	Invatamant prescolar si primar	0	0	0	0	0	0	10,000	10,000	10,000

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
65020301	Invatamant prescolar	0	0	0	0	0	0	10,000	10,000	10,000
650204	Invatamant secundar	341,000	0	205,000	0	112,000	24,000	0	0	0
65020401	Invatamant secundar inferior	341,000	0	205,000	0	112,000	24,000	0	0	0
6702	Cultura, recreere si religie	10,000	0	10,000	0	0	0	35,000	35,000	35,000
70	CHELTUIELI DE CAPITAL	10,000	0	10,000	0	0	0	35,000	35,000	35,000
71	TITLUL XV ACTIVE NEFINANCIARE	10,000	0	10,000	0	0	0	35,000	35,000	35,000
7103	Reparatii capitale aferente activelor fixe	10,000	0	10,000	0	0	0	X	X	X
670205	Servicii recreative si sportive	10,000	0	10,000	0	0	0	35,000	35,000	35,000
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	10,000	0	10,000	0	0	0	35,000	35,000	35,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	130,000	0	52,000	0	0	78,000	50,000	50,000	50,000
7002	Locuinte, servicii si dezvoltare publica	130,000	0	52,000	0	0	78,000	50,000	50,000	50,000
01	CHELTUIELI CURENTE	100,000	0	50,000	0	0	50,000	0	0	0
55	TITLUL VII ALTE TRANSFERURI	100,000	0	50,000	0	0	50,000	0	0	0
5501	A. Transferuri interne	100,000	0	50,000	0	0	50,000	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	100,000	0	50,000	0	0	50,000	X	X	X
70	CHELTUIELI DE CAPITAL	30,000	0	2,000	0	0	28,000	50,000	50,000	50,000
71	TITLUL XV ACTIVE NEFINANCIARE	30,000	0	2,000	0	0	28,000	50,000	50,000	50,000
7101	Active fixe	30,000	0	2,000	0	0	28,000	X	X	X
710101	Constructii	30,000	0	2,000	0	0	28,000	X	X	X
700207	Alimentare cu gaze naturale in localitati	30,000	0	2,000	0	0	28,000	50,000	50,000	50,000
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	100,000	0	50,000	0	0	50,000	0	0	0
7902	Partea a V-a Actiuni economice	300,000	0	0	300,000	0	0	52,000	52,000	52,000
8402	Transporturi	300,000	0	0	300,000	0	0	52,000	52,000	52,000
70	CHELTUIELI DE CAPITAL	300,000	0	0	300,000	0	0	52,000	52,000	52,000
71	TITLUL XV ACTIVE NEFINANCIARE	300,000	0	0	300,000	0	0	52,000	52,000	52,000
7101	Active fixe	250,000	0	0	250,000	0	0	X	X	X
710101	Constructii	250,000	0	0	250,000	0	0	X	X	X
7103	Reparatii capitale aferente activelor fixe	50,000	0	0	50,000	0	0	X	X	X
840203	Transport rutier	300,000	0	0	300,000	0	0	52,000	52,000	52,000
84020303	Strazi	300,000	0	0	300,000	0	0	52,000	52,000	52,000

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9602	Rezerve, Excedent/Deficit	-707,000	0	0	-707,000	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	707,000	0	0	707,000	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	707,000	0	0	707,000	0	0	0	0	0

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil