

**Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,
 subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025**

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Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	8,603,000	0	8,603,000		2,486,000	1,957,000	2,222,000	1,938,000
499002	VENITURI PROPRII	2,965,000	0	2,965,000		924,000	924,000	570,000	547,000
000202	I. VENITURI CURENTE	7,132,000	0	7,132,000		2,036,000	1,957,000	1,497,000	1,642,000
000302	A. VENITURI FISCALE	6,974,000	0	6,974,000		1,963,000	1,884,000	1,491,000	1,636,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,093,000	0	2,093,000		539,000	529,000	524,000	501,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,093,000	0	2,093,000		539,000	529,000	524,000	501,000
0302	Impozit pe venit	16,000	0	16,000		13,000	3,000	0	0
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	16,000	0	16,000		13,000	3,000	0	0
0402	Cote si sume defalcate din impozitul pe venit	2,077,000	0	2,077,000		526,000	526,000	524,000	501,000
040201	Cote defalcate din impozitul pe venit	435,000	0	435,000		105,000	105,000	104,000	121,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,192,000	0	1,192,000		308,000	308,000	308,000	268,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450,000	0	450,000		113,000	113,000	112,000	112,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	308,000	0	308,000		139,000	149,000	10,000	10,000
0702	Impozite si taxe pe proprietate	308,000	0	308,000		139,000	149,000	10,000	10,000
070201	Impozit si taxa pe cladiri	102,000	0	102,000		51,000	51,000	0	0
07020101	Impozit pe cladiri de la persoane fizice	74,000	0	74,000		37,000	37,000	0	0
07020102	Impozit si taxa pe cladiri de la persoane juridice	28,000	0	28,000		14,000	14,000	0	0
070202	Impozit si taxa pe teren	201,000	0	201,000		86,000	95,000	10,000	10,000
07020201	Impozit pe terenuri de la persoane fizice	52,000	0	52,000		26,000	26,000	0	0
07020202	Impozit si taxa pe teren de la persoane juridice	1,000	0	1,000		1,000	0	0	0
07020203	Impozitul pe terenul din extravilan	148,000	0	148,000		59,000	69,000	10,000	10,000
070203	Taxe judiciare de timbru si alte taxe de timbru	5,000	0	5,000		2,000	3,000	0	0
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,363,000	0	4,363,000		1,200,000	1,121,000	937,000	1,105,000
1102	Sume defalcate din TVA	4,167,000	0	4,167,000		1,112,000	1,033,000	927,000	1,095,000

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,668,000	0	3,668,000		837,000	962,000	862,000	1,007,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	499,000	0	499,000		275,000	71,000	65,000	88,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	196,000	0	196,000		88,000	88,000	10,000	10,000
160202	Impozit pe mijloacele de transport	196,000	0	196,000		88,000	88,000	10,000	10,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	190,000	0	190,000		85,000	85,000	10,000	10,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	6,000	0	6,000		3,000	3,000	0	0
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	210,000	0	210,000		85,000	85,000	20,000	20,000
1802	Alte impozite si taxe fiscale	210,000	0	210,000		85,000	85,000	20,000	20,000
180250	Alte impozite si taxe	210,000	0	210,000		85,000	85,000	20,000	20,000
001202	C. VENITURI NEFISCALE	158,000	0	158,000		73,000	73,000	6,000	6,000
001302	C1. VENITURI DIN PROPRIETATE	31,000	0	31,000		15,000	16,000	0	0
3002	Venituri din proprietate	31,000	0	31,000		15,000	16,000	0	0
300205	Venituri din concesiuni si inchirieri	31,000	0	31,000		15,000	16,000	0	0
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	31,000	0	31,000		15,000	16,000	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	127,000	0	127,000		58,000	57,000	6,000	6,000
3302	Venituri din prestari de servicii si alte activitati	16,000	0	16,000		8,000	8,000	0	0
330208	Venituri din prestari de servicii	16,000	0	16,000		8,000	8,000	0	0
3502	Amenzi, penalitati si confiscari	111,000	0	111,000		50,000	49,000	6,000	6,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	111,000	0	111,000		50,000	49,000	6,000	6,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	111,000	0	111,000		50,000	49,000	6,000	6,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-610,000	0	-610,000		-273,000	-113,000	-112,000	-112,000
370204	Varsaminte din sectiunea de functionare	610,000	0	610,000		273,000	113,000	112,000	112,000
001702	IV. SUBVENTII	1,471,000	0	1,471,000		450,000	0	725,000	296,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,471,000	0	1,471,000		450,000	0	725,000	296,000
4202	Subventii de la bugetul de stat	1,471,000	-725,000	746,000		450,000	0	0	296,000
001902	A. De capital	1,021,000	-725,000	296,000		0	0	0	296,000
420205	Planuri si regulamente de urbanism	296,000	0	296,000		0	0	0	296,000
002002	B. Curente	450,000	0	450,000		450,000	0	0	0
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	450,000	0	450,000		450,000	0	0	0

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	725,000	-725,000	0		0	0	0	0
42028801	Fonduri europene nerambursabile	609,000	-609,000	0		0	0	0	0
42028803	Sume aferente TVA	116,000	-116,000	0		0	0	0	0
4302	Subventii de la alte administratii	0	725,000	725,000		0	0	725,000	0
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	0	725,000	725,000		0	0	725,000	0
43024901	Fonduri europene nerambursabile	0	607,000	607,000		0	0	607,000	0
43024903	Sume aferente TVA	0	118,000	118,000		0	0	118,000	0
4902	TOTAL CHELTUIELI	9,855,000	0	9,855,000	0	2,606,000	2,965,000	2,294,000	1,990,000
01	CHELTUIELI CURENTE	7,797,000	0	7,797,000	0	2,213,000	1,894,000	2,110,000	1,580,000
10	TITLUL I CHELTUIELI DE PERSONAL	2,990,000	0	2,990,000	0	747,000	734,000	716,000	793,000
1001	Cheltuieli salariale in bani	2,925,790	0	2,925,790	0	731,000	717,000	699,790	778,000
100101	Salarii de baza	2,613,000	0	2,613,000	0	634,000	642,000	630,000	707,000
100112	Indemnizatii platite unor persoane din afara unitatii	99,000	0	99,000	0	12,000	29,000	29,000	29,000
100115	Alocatii pentru transportul la si de la locul de munca	40,000	0	40,000	0	40,000	0	0	0
100117	Indemnizatii de hrana	173,790	0	173,790	0	45,000	46,000	40,790	42,000
1002	Cheltuieli salariale in natura	3,000	0	3,000	0	0	0	3,000	0
100206	Vouchere de vacanta	3,000	0	3,000	0	0	0	3,000	0
1003	Contributii	61,210	0	61,210	0	16,000	17,000	13,210	15,000
100307	Contributia asiguratorie pentru munca	61,210	0	61,210	0	16,000	17,000	13,210	15,000
20	TITLUL II BUNURI SI SERVICII	1,267,000	0	1,267,000	0	539,000	417,000	152,000	159,000
2001	Bunuri si servicii	832,000	0	832,000	0	358,000	274,000	95,000	105,000
200101	Furnituri de birou	20,000	0	20,000	0	13,000	5,000	1,000	1,000
200102	Materiale pentru curatenie	12,000	0	12,000	0	4,000	5,000	2,000	1,000
200103	Încalzit, iluminat si forta motrica	217,000	0	217,000	0	68,000	70,000	34,000	45,000
200105	Carburanti, lubrifianti si combustibili alternativi	50,000	0	50,000	0	30,000	20,000	0	0
200106	Piese de schimb	60,000	0	60,000	0	50,000	0	0	10,000
200108	Posta, telecomunicatii, radio, tv, internet	39,000	0	39,000	0	18,000	17,000	2,000	2,000
200109	Materiale si prestari de servicii cu caracter functional	60,000	0	60,000	0	13,000	7,000	21,000	19,000
200130	Alte bunuri si servicii pentru întretinere si functionare	374,000	0	374,000	0	162,000	150,000	35,000	27,000
2004	Medicamente si materiale sanitare	2,000	0	2,000	0	2,000	0	0	0
200402	Materiale sanitare	1,000	0	1,000	0	1,000	0	0	0
200404	Dezinfectanti	1,000	0	1,000	0	1,000	0	0	0

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
2005	Bunuri de natura obiectelor de inventar	37,000	0	37,000	0	14,000	18,000	5,000	0
200530	Alte obiecte de inventar	37,000	0	37,000	0	14,000	18,000	5,000	0
2006	Daplasari, detasari, transferari	5,000	0	5,000	0	5,000	0	0	0
200601	Deplasari interne, detasari, transferari	5,000	0	5,000	0	5,000	0	0	0
2013	Pregatire profesionala	6,000	0	6,000	0	0	4,000	2,000	0
2014	Protectia muncii	5,000	0	5,000	0	0	5,000	0	0
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10,000	0	10,000	0	0	10,000	0	0
2030	Alte cheltuieli	370,000	0	370,000	0	160,000	106,000	50,000	54,000
203003	Prime de asigurare non-viata	12,000	0	12,000	0	12,000	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	358,000	0	358,000	0	148,000	106,000	50,000	54,000
50	TITLUL V FONDURI DE REZERVA	17,000	0	17,000	0	17,000	0	0	0
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	17,000	0	17,000	0	17,000	0	0	0
55	TITLUL VII ALTE TRANSFERURI	142,000	0	142,000	0	42,000	50,000	0	50,000
5501	A. Transferuri interne	142,000	0	142,000	0	42,000	50,000	0	50,000
550118	Alte transferuri curente interne	42,000	0	42,000	0	42,000	0	0	0
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	100,000	0	100,000	0	0	50,000	0	50,000
57	TITLUL IX ASISTENTA SOCIALA	2,547,000	0	2,547,000	0	848,000	604,000	517,000	578,000
5702	Ajutoare sociale	2,547,000	0	2,547,000	0	848,000	604,000	517,000	578,000
570201	Ajutoare sociale in numerar	1,920,000	0	1,920,000	0	789,000	371,000	384,000	376,000
570203	Tichete de cresa si tichete sociale pentru gradinita	9,000	0	9,000	0	1,000	3,000	3,000	2,000
570205	Suport alimentar	618,000	0	618,000	0	58,000	230,000	130,000	200,000
59	TITLUL XI ALTE CHELTUIELI	109,000	0	109,000	0	20,000	89,000	0	0
5908	Programe pentru tineret	4,000	0	4,000	0	0	4,000	0	0
5912	Sustinerea cultelor	65,000	0	65,000	0	20,000	45,000	0	0
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	40,000	0	40,000	0	0	40,000	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	725,000	0	725,000	0	0	0	725,000	0
6001	Fonduri europene nerambursabile	607,000	0	607,000	0	0	0	607,000	0
6003	Sume aferente TVA	118,000	0	118,000	0	0	0	118,000	0
70	CHELTUIELI DE CAPITAL	2,058,000	0	2,058,000	0	393,000	1,071,000	184,000	410,000
71	TITLUL XV ACTIVE NEFINANCIARE	2,058,000	0	2,058,000	0	393,000	1,071,000	184,000	410,000
7101	Active fixe	1,876,000	0	1,876,000	0	374,000	958,000	134,000	410,000

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
710101	Constructii	1,522,000	0	1,522,000	0	346,000	958,000	104,000	114,000
710103	Mobilier, aparatura birotica si alte active corporale	8,000	0	8,000	0	8,000	0	0	0
710130	Alte active fixe	346,000	0	346,000	0	20,000	0	30,000	296,000
7103	Reparatii capitale aferente activelor fixe	182,000	0	182,000	0	19,000	113,000	50,000	0
5002	Partea I-a Servicii publice generale	1,692,000	0	1,692,000	0	670,000	504,000	275,000	243,000
5102	Autoritati publice si actiuni externe	1,675,000	0	1,675,000	0	653,000	504,000	275,000	243,000
01	CHELTUIELI CURENTE	1,617,000	0	1,617,000	0	625,000	504,000	245,000	243,000
10	TITLUL I CHELTUIELI DE PERSONAL	970,000	0	970,000	0	235,000	247,000	245,000	243,000
1001	Cheltuieli salariale in bani	946,000	0	946,000	0	230,000	241,000	237,000	238,000
100101	Salarii de baza	822,000	0	822,000	0	211,000	205,000	202,000	204,000
100112	Indemnizatii platite unor persoane din afara unitatii	99,000	0	99,000	0	12,000	29,000	29,000	29,000
100117	Indemnizatii de hrana	25,000	0	25,000	0	7,000	7,000	6,000	5,000
1002	Cheltuieli salariale in natura	3,000	0	3,000	0	0	0	3,000	0
100206	Vouchere de vacanta	3,000	0	3,000	0	0	0	3,000	0
1003	Contributii	21,000	0	21,000	0	5,000	6,000	5,000	5,000
100307	Contributia asiguratorie pentru munca	21,000	0	21,000	0	5,000	6,000	5,000	5,000
20	TITLUL II BUNURI SI SERVICII	605,000	0	605,000	0	348,000	257,000	0	0
2001	Bunuri si servicii	465,000	0	465,000	0	256,000	209,000	0	0
200101	Furnituri de birou	15,000	0	15,000	0	10,000	5,000	0	0
200102	Materiale pentru curatenie	5,000	0	5,000	0	0	5,000	0	0
200103	Încalzit, Iluminat si forta motrica	35,000	0	35,000	0	20,000	15,000	0	0
200105	Carburanti, lubrifianti si combustibili alternativi	40,000	0	40,000	0	20,000	20,000	0	0
200106	Piese de schimb	43,000	0	43,000	0	43,000	0	0	0
200108	Posta, telecomunicatii, radio, tv, internet	27,000	0	27,000	0	13,000	14,000	0	0
200130	Alte bunuri si servicii pentru întretinere si functionare	300,000	0	300,000	0	150,000	150,000	0	0
2004	Medicamente si materiale sanitare	2,000	0	2,000	0	2,000	0	0	0
200402	Materiale sanitare	1,000	0	1,000	0	1,000	0	0	0
200404	Dezinfectanti	1,000	0	1,000	0	1,000	0	0	0
2005	Bunuri de natura obiectelor de inventar	18,000	0	18,000	0	0	18,000	0	0
200530	Alte obiecte de inventar	18,000	0	18,000	0	0	18,000	0	0
2006	Daplasari, detasari, transferari	5,000	0	5,000	0	5,000	0	0	0
200601	Deplasari interne, detasari, transferari	5,000	0	5,000	0	5,000	0	0	0
2013	Pregatire profesionala	4,000	0	4,000	0	0	4,000	0	0

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10,000	0	10,000	0	0	10,000	0	0
2030	Alte cheltuieli	101,000	0	101,000	0	85,000	16,000	0	0
203003	Prime de asigurare non-viata	10,000	0	10,000	0	10,000	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	91,000	0	91,000	0	75,000	16,000	0	0
55	TITLUL VII ALTE TRANSFERURI	42,000	0	42,000	0	42,000	0	0	0
5501	A. Transferuri interne	42,000	0	42,000	0	42,000	0	0	0
550118	Alte transferuri curente interne	42,000	0	42,000	0	42,000	0	0	0
70	CHELTUIELI DE CAPITAL	58,000	0	58,000	0	28,000	0	30,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	58,000	0	58,000	0	28,000	0	30,000	0
7101	Active fixe	58,000	0	58,000	0	28,000	0	30,000	0
710103	Mobilier, aparatura birotica si alte active corporale	8,000	0	8,000	0	8,000	0	0	0
710130	Alte active fixe	50,000	0	50,000	0	20,000	0	30,000	0
510201	Autoritati executive si legislative	1,675,000	0	1,675,000	0	653,000	504,000	275,000	243,000
51020103	Autoritati executive	1,675,000	0	1,675,000	0	653,000	504,000	275,000	243,000
5402	Alte servicii publice generale	17,000	0	17,000	0	17,000	0	0	0
01	CHELTUIELI CURENTE	17,000	0	17,000	0	17,000	0	0	0
50	TITLUL V FONDURI DE REZERVA	17,000	0	17,000	0	17,000	0	0	0
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	17,000	0	17,000	0	17,000	0	0	0
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	17,000	0	17,000	0	17,000	0	0	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	20,000	0	20,000	0	20,000	0	0	0
6102	Ordine publica si siguranta nationala	20,000	0	20,000	0	20,000	0	0	0
01	CHELTUIELI CURENTE	20,000	0	20,000	0	20,000	0	0	0
20	TITLUL II BUNURI SI SERVICII	20,000	0	20,000	0	20,000	0	0	0
2005	Bunuri de natura obiectelor de inventar	13,000	0	13,000	0	13,000	0	0	0
200530	Alte obiecte de inventar	13,000	0	13,000	0	13,000	0	0	0
2030	Alte cheltuieli	7,000	0	7,000	0	7,000	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	7,000	0	7,000	0	7,000	0	0	0
610205	Protectie civila si protectia contra incendiilor	20,000	0	20,000	0	20,000	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	5,786,000	0	5,786,000	0	1,478,000	1,260,000	1,773,000	1,275,000
6502	Invatamant	1,877,000	0	1,877,000	0	242,000	277,000	993,000	365,000
01	CHELTUIELI CURENTE	1,707,000	0	1,707,000	0	166,000	277,000	961,000	303,000
10	TITLUL I CHELTUIELI DE PERSONAL	40,000	0	40,000	0	40,000	0	0	0
1001	Cheltuieli salariale in bani	40,000	0	40,000	0	40,000	0	0	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100115	Alocatii pentru transportul la si de la locul de munca	40,000	0	40,000	0	40,000	0	0	0
20	TITLUL II BUNURI SI SERVICII	273,000	0	273,000	0	60,000	30,000	90,000	93,000
2001	Bunuri si servicii	260,000	0	260,000	0	59,000	25,000	83,000	93,000
200101	Furnituri de birou	5,000	0	5,000	0	3,000	0	1,000	1,000
200102	Materiale pentru curatenie	7,000	0	7,000	0	4,000	0	2,000	1,000
200103	Încalzit, Iluminat si forta motrica	78,000	0	78,000	0	8,000	15,000	22,000	33,000
200105	Carburanti, lubrifianti si combustibili alternativi	10,000	0	10,000	0	10,000	0	0	0
200106	Piese de schimb	17,000	0	17,000	0	7,000	0	0	10,000
200108	Posta, telecomunicatii, radio, tv, internet	12,000	0	12,000	0	5,000	3,000	2,000	2,000
200109	Materiale si prestari de servicii cu caracter functional	60,000	0	60,000	0	13,000	7,000	21,000	19,000
200130	Alte bunuri si servicii pentru întretinere si functionare	71,000	0	71,000	0	9,000	0	35,000	27,000
2005	Bunuri de natura obiectelor de inventar	6,000	0	6,000	0	1,000	0	5,000	0
200530	Alte obiecte de inventar	6,000	0	6,000	0	1,000	0	5,000	0
2013	Pregatire profesionala	2,000	0	2,000	0	0	0	2,000	0
2014	Protectia muncii	5,000	0	5,000	0	0	5,000	0	0
57	TITLUL IX ASISTENTA SOCIALA	669,000	0	669,000	0	66,000	247,000	146,000	210,000
5702	Ajutoare sociale	669,000	0	669,000	0	66,000	247,000	146,000	210,000
570201	Ajutoare sociale in numerar	42,000	0	42,000	0	7,000	14,000	13,000	8,000
570203	Tichete de cresa si tichete sociale pentru gradinita	9,000	0	9,000	0	1,000	3,000	3,000	2,000
570205	Suport alimentar	618,000	0	618,000	0	58,000	230,000	130,000	200,000
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	725,000	0	725,000	0	0	0	725,000	0
6001	Fonduri europene nerambursabile	607,000	0	607,000	0	0	0	607,000	0
6003	Sume aferente TVA	118,000	0	118,000	0	0	0	118,000	0
70	CHELTUIELI DE CAPITAL	170,000	0	170,000	0	76,000	0	32,000	62,000
71	TITLUL XV ACTIVE NEFINANCIARE	170,000	0	170,000	0	76,000	0	32,000	62,000
7101	Active fixe	170,000	0	170,000	0	76,000	0	32,000	62,000
710101	Constructii	170,000	0	170,000	0	76,000	0	32,000	62,000
650203	Invatamant prescolar si primar	166,000	0	166,000	0	52,000	20,000	43,000	51,000
65020301	Invatamant prescolar	31,000	0	31,000	0	18,000	1,000	11,000	1,000
65020302	Invatamant primar	135,000	0	135,000	0	34,000	19,000	32,000	50,000
650204	Invatamant secundar	1,084,000	0	1,084,000	0	131,000	24,000	817,000	112,000
65020401	Invatamant secundar inferior	1,084,000	0	1,084,000	0	131,000	24,000	817,000	112,000
650211	Servicii auxiliare pentru educatie	618,000	0	618,000	0	58,000	230,000	130,000	200,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
65021130	Alte servicii auxiliare	618,000	0	618,000	0	58,000	230,000	130,000	200,000
650250	Alte cheltuieli in domeniul invatamantului	9,000	0	9,000	0	1,000	3,000	3,000	2,000
6702	Cultura, recreere si religie	317,000	0	317,000	0	50,000	207,000	4,000	56,000
01	CHELTUIELI CURENTE	133,000	0	133,000	0	31,000	94,000	2,000	6,000
20	TITLUL II BUNURI SI SERVICII	24,000	0	24,000	0	11,000	5,000	2,000	6,000
2001	Bunuri si servicii	17,000	0	17,000	0	8,000	5,000	2,000	2,000
200103	Încalzit, Iluminat si forta motrica	14,000	0	14,000	0	5,000	5,000	2,000	2,000
200130	Alte bunuri si servicii pentru întretinere si functionare	3,000	0	3,000	0	3,000	0	0	0
2030	Alte cheltuieli	7,000	0	7,000	0	3,000	0	0	4,000
203003	Prime de asigurare non-viata	2,000	0	2,000	0	2,000	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	5,000	0	5,000	0	1,000	0	0	4,000
59	TITLUL XI ALTE CHELTUIELI	109,000	0	109,000	0	20,000	89,000	0	0
5908	Programe pentru tineret	4,000	0	4,000	0	0	4,000	0	0
5912	Sustinerea cultelor	65,000	0	65,000	0	20,000	45,000	0	0
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	40,000	0	40,000	0	0	40,000	0	0
70	CHELTUIELI DE CAPITAL	184,000	0	184,000	0	19,000	113,000	2,000	50,000
71	TITLUL XV ACTIVE NEFINANCIARE	184,000	0	184,000	0	19,000	113,000	2,000	50,000
7101	Active fixe	50,000	0	50,000	0	0	0	0	50,000
710101	Constructii	50,000	0	50,000	0	0	0	0	50,000
7103	Reparatii capitale aferente activelor fixe	134,000	0	134,000	0	19,000	113,000	2,000	0
670203	Servicii culturale	21,000	0	21,000	0	8,000	5,000	2,000	6,000
67020307	Camine culturale	17,000	0	17,000	0	8,000	5,000	2,000	2,000
67020330	Alte servicii culturale	4,000	0	4,000	0	0	0	0	4,000
670205	Servicii recreative si sportive	231,000	0	231,000	0	22,000	157,000	2,000	50,000
67020501	Sport	40,000	0	40,000	0	0	40,000	0	0
67020502	Tineret	4,000	0	4,000	0	0	4,000	0	0
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	187,000	0	187,000	0	22,000	113,000	2,000	50,000
670206	Servicii religioase	65,000	0	65,000	0	20,000	45,000	0	0
6802	Asigurari si asistenta sociala	3,592,000	0	3,592,000	0	1,186,000	776,000	776,000	854,000
01	CHELTUIELI CURENTE	3,592,000	0	3,592,000	0	1,186,000	776,000	776,000	854,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,714,000	0	1,714,000	0	404,000	419,000	405,000	486,000
1001	Cheltuieli salariale in bani	1,679,790	0	1,679,790	0	395,000	410,000	397,790	477,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100101	Salarii de baza	1,551,000	0	1,551,000	0	362,000	377,000	368,000	444,000
100117	Indemnizatii de hrana	128,790	0	128,790	0	33,000	33,000	29,790	33,000
1003	Contributii	34,210	0	34,210	0	9,000	9,000	7,210	9,000
100307	Contributia asiguratorie pentru munca	34,210	0	34,210	0	9,000	9,000	7,210	9,000
57	TITLUL IX ASISTENTA SOCIALA	1,878,000	0	1,878,000	0	782,000	357,000	371,000	368,000
5702	Ajutoare sociale	1,878,000	0	1,878,000	0	782,000	357,000	371,000	368,000
570201	Ajutoare sociale in numerar	1,878,000	0	1,878,000	0	782,000	357,000	371,000	368,000
680205	Asistenta sociala in caz de boli si invaliditati	3,142,000	0	3,142,000	0	736,000	776,000	776,000	854,000
68020502	Asistenta sociala in caz de invaliditate	3,142,000	0	3,142,000	0	736,000	776,000	776,000	854,000
680215	Prevenirea excluderii sociale	450,000	0	450,000	0	450,000	0	0	0
68021501	Ajutor social	450,000	0	450,000	0	450,000	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,359,000	0	1,359,000	0	438,000	251,000	198,000	472,000
7002	Locuinte, servicii si dezvoltare publica	1,139,000	0	1,139,000	0	378,000	191,000	148,000	422,000
01	CHELTUIELI CURENTE	491,000	0	491,000	0	108,000	183,000	76,000	124,000
10	TITLUL I CHELTUIELI DE PERSONAL	266,000	0	266,000	0	68,000	68,000	66,000	64,000
1001	Cheltuieli salariale in bani	260,000	0	260,000	0	66,000	66,000	65,000	63,000
100101	Salarii de baza	240,000	0	240,000	0	61,000	60,000	60,000	59,000
100117	Indemnizatii de hrana	20,000	0	20,000	0	5,000	6,000	5,000	4,000
1003	Contributii	6,000	0	6,000	0	2,000	2,000	1,000	1,000
100307	Contributia asiguratorie pentru munca	6,000	0	6,000	0	2,000	2,000	1,000	1,000
20	TITLUL II BUNURI SI SERVICII	125,000	0	125,000	0	40,000	65,000	10,000	10,000
2001	Bunuri si servicii	90,000	0	90,000	0	35,000	35,000	10,000	10,000
200103	Încalzit, Iluminat si forta motrica	90,000	0	90,000	0	35,000	35,000	10,000	10,000
2030	Alte cheltuieli	35,000	0	35,000	0	5,000	30,000	0	0
203030	Alte cheltuieli cu bunuri si servicii	35,000	0	35,000	0	5,000	30,000	0	0
55	TITLUL VII ALTE TRANSFERURI	100,000	0	100,000	0	0	50,000	0	50,000
5501	A. Transferuri interne	100,000	0	100,000	0	0	50,000	0	50,000
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	100,000	0	100,000	0	0	50,000	0	50,000
70	CHELTUIELI DE CAPITAL	648,000	0	648,000	0	270,000	8,000	72,000	298,000
71	TITLUL XV ACTIVE NEFINANCIARE	648,000	0	648,000	0	270,000	8,000	72,000	298,000
7101	Active fixe	648,000	0	648,000	0	270,000	8,000	72,000	298,000
710101	Constructii	352,000	0	352,000	0	270,000	8,000	72,000	2,000
710130	Alte active fixe	296,000	0	296,000	0	0	0	0	296,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
700205	Alimentare cu apa si amenajari hidrotehnice	35,000	0	35,000	0	20,000	8,000	5,000	2,000
70020501	Alimentare cu apa	35,000	0	35,000	0	20,000	8,000	5,000	2,000
700206	Iluminat public si electrificari rurale	275,000	0	275,000	0	190,000	65,000	10,000	10,000
700207	Alimentare cu gaze naturale in localitati	167,000	0	167,000	0	100,000	0	67,000	0
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	662,000	0	662,000	0	68,000	118,000	66,000	410,000
7402	Protectia mediului	220,000	0	220,000	0	60,000	60,000	50,000	50,000
01	CHELTUIELI CURENTE	220,000	0	220,000	0	60,000	60,000	50,000	50,000
20	TITLUL II BUNURI SI SERVICII	220,000	0	220,000	0	60,000	60,000	50,000	50,000
2030	Alte cheltuieli	220,000	0	220,000	0	60,000	60,000	50,000	50,000
203030	Alte cheltuieli cu bunuri si servicii	220,000	0	220,000	0	60,000	60,000	50,000	50,000
740205	Salubritate si gestiunea deseurilor	220,000	0	220,000	0	60,000	60,000	50,000	50,000
74020501	Salubritate	220,000	0	220,000	0	60,000	60,000	50,000	50,000
7902	Partea a V-a Actiuni economice	998,000	0	998,000	0	0	950,000	48,000	0
8402	Transporturi	998,000	0	998,000	0	0	950,000	48,000	0
70	CHELTUIELI DE CAPITAL	998,000	0	998,000	0	0	950,000	48,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	998,000	0	998,000	0	0	950,000	48,000	0
7101	Active fixe	950,000	0	950,000	0	0	950,000	0	0
710101	Constructii	950,000	0	950,000	0	0	950,000	0	0
7103	Reparatii capitale aferente activelor fixe	48,000	0	48,000	0	0	0	48,000	0
840203	Transport rutier	998,000	0	998,000	0	0	950,000	48,000	0
84020303	Strazi	998,000	0	998,000	0	0	950,000	48,000	0
9602	Rezerve, Excedent/Deficit	-1,252,000	0	-1,252,000	0	-120,000	-1,008,000	-72,000	-52,000
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	1,252,000	0	1,252,000	0	120,000	1,008,000	72,000	52,000
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	1,252,000	0	1,252,000	0	120,000	1,008,000	72,000	52,000
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	6,972,000	0	6,972,000		2,213,000	1,844,000	1,385,000	1,530,000
499002	VENITURI PROPRII	2,965,000	0	2,965,000		924,000	924,000	570,000	547,000
000202	I. VENITURI CURENTE	6,522,000	0	6,522,000		1,763,000	1,844,000	1,385,000	1,530,000
000302	A. VENITURI FISCALE	6,974,000	0	6,974,000		1,963,000	1,884,000	1,491,000	1,636,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,093,000	0	2,093,000		539,000	529,000	524,000	501,000

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,093,000	0	2,093,000		539,000	529,000	524,000	501,000
0302	Impozit pe venit	16,000	0	16,000		13,000	3,000	0	0
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	16,000	0	16,000		13,000	3,000	0	0
0402	Cote si sume defalcate din impozitul pe venit	2,077,000	0	2,077,000		526,000	526,000	524,000	501,000
040201	Cote defalcate din impozitul pe venit	435,000	0	435,000		105,000	105,000	104,000	121,000
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,192,000	0	1,192,000		308,000	308,000	308,000	268,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	450,000	0	450,000		113,000	113,000	112,000	112,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	308,000	0	308,000		139,000	149,000	10,000	10,000
0702	Impozite si taxe pe proprietate	308,000	0	308,000		139,000	149,000	10,000	10,000
070201	Impozit si taxa pe cladiri	102,000	0	102,000		51,000	51,000	0	0
07020101	Impozit pe cladiri de la persoane fizice	74,000	0	74,000		37,000	37,000	0	0
07020102	Impozit si taxa pe cladiri de la persoane juridice	28,000	0	28,000		14,000	14,000	0	0
070202	Impozit si taxa pe teren	201,000	0	201,000		86,000	95,000	10,000	10,000
07020201	Impozit pe terenuri de la persoane fizice	52,000	0	52,000		26,000	26,000	0	0
07020202	Impozit si taxa pe teren de la persoane juridice	1,000	0	1,000		1,000	0	0	0
07020203	Impozitul pe terenul din extravilan	148,000	0	148,000		59,000	69,000	10,000	10,000
070203	Taxe judiciare de timbru si alte taxe de timbru	5,000	0	5,000		2,000	3,000	0	0
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,363,000	0	4,363,000		1,200,000	1,121,000	937,000	1,105,000
1102	Sume defalcate din TVA	4,167,000	0	4,167,000		1,112,000	1,033,000	927,000	1,095,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,668,000	0	3,668,000		837,000	962,000	862,000	1,007,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	499,000	0	499,000		275,000	71,000	65,000	88,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	196,000	0	196,000		88,000	88,000	10,000	10,000
160202	Impozit pe mijloacele de transport	196,000	0	196,000		88,000	88,000	10,000	10,000
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	190,000	0	190,000		85,000	85,000	10,000	10,000
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	6,000	0	6,000		3,000	3,000	0	0
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	210,000	0	210,000		85,000	85,000	20,000	20,000
1802	Alte impozite si taxe fiscale	210,000	0	210,000		85,000	85,000	20,000	20,000
180250	Alte impozite si taxe	210,000	0	210,000		85,000	85,000	20,000	20,000
001202	C. VENITURI NEFISCALE	-452,000	0	-452,000		-200,000	-40,000	-106,000	-106,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
001302	C1. VENITURI DIN PROPRIETATE	31,000	0	31,000		15,000	16,000	0	0
3002	Venituri din proprietate	31,000	0	31,000		15,000	16,000	0	0
300205	Venituri din concesiuni si inchirieri	31,000	0	31,000		15,000	16,000	0	0
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	31,000	0	31,000		15,000	16,000	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	-483,000	0	-483,000		-215,000	-56,000	-106,000	-106,000
3302	Venituri din prestari de servicii si alte activitati	16,000	0	16,000		8,000	8,000	0	0
330208	Venituri din prestari de servicii	16,000	0	16,000		8,000	8,000	0	0
3502	Amenzi, penalitati si confiscari	111,000	0	111,000		50,000	49,000	6,000	6,000
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	111,000	0	111,000		50,000	49,000	6,000	6,000
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	111,000	0	111,000		50,000	49,000	6,000	6,000
3702	Transferuri voluntare, altele decat subventiile	-610,000	0	-610,000		-273,000	-113,000	-112,000	-112,000
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-610,000	0	-610,000		-273,000	-113,000	-112,000	-112,000
001702	IV. SUBVENTII	450,000	0	450,000		450,000	0	0	0
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	450,000	0	450,000		450,000	0	0	0
4202	Subventii de la bugetul de stat	450,000	0	450,000		450,000	0	0	0
002002	B. Curente	450,000	0	450,000		450,000	0	0	0
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	450,000	0	450,000		450,000	0	0	0
4902	TOTAL CHELTUIELI	6,972,000	0	6,972,000	0	2,213,000	1,844,000	1,385,000	1,530,000
01	CHELTUIELI CURENTE	6,972,000	0	6,972,000	0	2,213,000	1,844,000	1,385,000	1,530,000
10	TITLUL I CHELTUIELI DE PERSONAL	2,990,000	0	2,990,000	0	747,000	734,000	716,000	793,000
1001	Cheltuieli salariale in bani	2,925,790	0	2,925,790	0	731,000	717,000	699,790	778,000
100101	Salarii de baza	2,613,000	0	2,613,000	0	634,000	642,000	630,000	707,000
100112	Indemnizatii platite unor persoane din afara unitatii	99,000	0	99,000	0	12,000	29,000	29,000	29,000
100115	Alocatii pentru transportul la si de la locul de munca	40,000	0	40,000	0	40,000	0	0	0
100117	Indemnizatii de hrana	173,790	0	173,790	0	45,000	46,000	40,790	42,000
1002	Cheltuieli salariale in natura	3,000	0	3,000	0	0	0	3,000	0
100206	Vouchere de vacanta	3,000	0	3,000	0	0	0	3,000	0
1003	Contributii	61,210	0	61,210	0	16,000	17,000	13,210	15,000
100307	Contributia asiguratorie pentru munca	61,210	0	61,210	0	16,000	17,000	13,210	15,000
20	TITLUL II BUNURI SI SERVICII	1,267,000	0	1,267,000	0	539,000	417,000	152,000	159,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2001	Bunuri si servicii	832,000	0	832,000	0	358,000	274,000	95,000	105,000
200101	Furnituri de birou	20,000	0	20,000	0	13,000	5,000	1,000	1,000
200102	Materiale pentru curatenie	12,000	0	12,000	0	4,000	5,000	2,000	1,000
200103	Încalzit, Iluminat si forta motrica	217,000	0	217,000	0	68,000	70,000	34,000	45,000
200105	Carburanti, lubrifianti si combustibili alternativi	50,000	0	50,000	0	30,000	20,000	0	0
200106	Piese de schimb	60,000	0	60,000	0	50,000	0	0	10,000
200108	Posta, telecomunicatii, radio, tv, internet	39,000	0	39,000	0	18,000	17,000	2,000	2,000
200109	Materiale si prestari de servicii cu caracter functional	60,000	0	60,000	0	13,000	7,000	21,000	19,000
200130	Alte bunuri si servicii pentru întretinere si functionare	374,000	0	374,000	0	162,000	150,000	35,000	27,000
2004	Medicamente si materiale sanitare	2,000	0	2,000	0	2,000	0	0	0
200402	Materiale sanitare	1,000	0	1,000	0	1,000	0	0	0
200404	Dezinfectanti	1,000	0	1,000	0	1,000	0	0	0
2005	Bunuri de natura obiectelor de inventar	37,000	0	37,000	0	14,000	18,000	5,000	0
200530	Alte obiecte de inventar	37,000	0	37,000	0	14,000	18,000	5,000	0
2006	Daplasari, detasari, transferari	5,000	0	5,000	0	5,000	0	0	0
200601	Deplasari interne, detasari, transferari	5,000	0	5,000	0	5,000	0	0	0
2013	Pregatire profesionala	6,000	0	6,000	0	0	4,000	2,000	0
2014	Protectia muncii	5,000	0	5,000	0	0	5,000	0	0
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10,000	0	10,000	0	0	10,000	0	0
2030	Alte cheltuieli	370,000	0	370,000	0	160,000	106,000	50,000	54,000
203003	Prime de asigurare non-viata	12,000	0	12,000	0	12,000	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	358,000	0	358,000	0	148,000	106,000	50,000	54,000
50	TITLUL V FONDURI DE REZERVA	17,000	0	17,000	0	17,000	0	0	0
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	17,000	0	17,000	0	17,000	0	0	0
55	TITLUL VII ALTE TRANSFERURI	42,000	0	42,000	0	42,000	0	0	0
5501	A. Transferuri interne	42,000	0	42,000	0	42,000	0	0	0
550118	Alte transferuri curente interne	42,000	0	42,000	0	42,000	0	0	0
57	TITLUL IX ASISTENTA SOCIALA	2,547,000	0	2,547,000	0	848,000	604,000	517,000	578,000
5702	Ajutoare sociale	2,547,000	0	2,547,000	0	848,000	604,000	517,000	578,000
570201	Ajutoare sociale in numerar	1,920,000	0	1,920,000	0	789,000	371,000	384,000	376,000
570203	Tichete de cresa si tichete sociale pentru gradinita	9,000	0	9,000	0	1,000	3,000	3,000	2,000
570205	Suport alimentar	618,000	0	618,000	0	58,000	230,000	130,000	200,000
59	TITLUL XI ALTE CHELTUIELI	109,000	0	109,000	0	20,000	89,000	0	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5908	Programe pentru tineret	4,000	0	4,000	0	0	4,000	0	0
5912	Sustinerea cultelor	65,000	0	65,000	0	20,000	45,000	0	0
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	40,000	0	40,000	0	0	40,000	0	0
5002	Partea I-a Servicii publice generale	1,634,000	0	1,634,000	0	642,000	504,000	245,000	243,000
5102	Autoritati publice si actiuni externe	1,617,000	0	1,617,000	0	625,000	504,000	245,000	243,000
01	CHELTUIELI CURENTE	1,617,000	0	1,617,000	0	625,000	504,000	245,000	243,000
10	TITLUL I CHELTUIELI DE PERSONAL	970,000	0	970,000	0	235,000	247,000	245,000	243,000
1001	Cheltuieli salariale in bani	946,000	0	946,000	0	230,000	241,000	237,000	238,000
100101	Salarii de baza	822,000	0	822,000	0	211,000	205,000	202,000	204,000
100112	Indemnizatii platite unor persoane din afara unitatii	99,000	0	99,000	0	12,000	29,000	29,000	29,000
100117	Indemnizatii de hrana	25,000	0	25,000	0	7,000	7,000	6,000	5,000
1002	Cheltuieli salariale in natura	3,000	0	3,000	0	0	0	3,000	0
100206	Vouchere de vacanta	3,000	0	3,000	0	0	0	3,000	0
1003	Contributii	21,000	0	21,000	0	5,000	6,000	5,000	5,000
100307	Contributia asiguratorie pentru munca	21,000	0	21,000	0	5,000	6,000	5,000	5,000
20	TITLUL II BUNURI SI SERVICII	605,000	0	605,000	0	348,000	257,000	0	0
2001	Bunuri si servicii	465,000	0	465,000	0	256,000	209,000	0	0
200101	Furnituri de birou	15,000	0	15,000	0	10,000	5,000	0	0
200102	Materiale pentru curatenie	5,000	0	5,000	0	0	5,000	0	0
200103	Încalzit, Iluminat si forta motrica	35,000	0	35,000	0	20,000	15,000	0	0
200105	Carburanti, lubrifianti si combustibili alternativi	40,000	0	40,000	0	20,000	20,000	0	0
200106	Piese de schimb	43,000	0	43,000	0	43,000	0	0	0
200108	Posta, telecomunicatii, radio, tv, internet	27,000	0	27,000	0	13,000	14,000	0	0
200130	Alte bunuri si servicii pentru întretinere si functionare	300,000	0	300,000	0	150,000	150,000	0	0
2004	Medicamente si materiale sanitare	2,000	0	2,000	0	2,000	0	0	0
200402	Materiale sanitare	1,000	0	1,000	0	1,000	0	0	0
200404	Dezinfectanti	1,000	0	1,000	0	1,000	0	0	0
2005	Bunuri de natura obiectelor de inventar	18,000	0	18,000	0	0	18,000	0	0
200530	Alte obiecte de inventar	18,000	0	18,000	0	0	18,000	0	0
2006	Daplasari, detasari, transferari	5,000	0	5,000	0	5,000	0	0	0
200601	Deplasari interne, detasari, transferari	5,000	0	5,000	0	5,000	0	0	0
2013	Pregatire profesionala	4,000	0	4,000	0	0	4,000	0	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	10,000	0	10,000	0	0	10,000	0	0
2030	Alte cheltuieli	101,000	0	101,000	0	85,000	16,000	0	0
203003	Prime de asigurare non-viata	10,000	0	10,000	0	10,000	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	91,000	0	91,000	0	75,000	16,000	0	0
55	TITLUL VII ALTE TRANSFERURI	42,000	0	42,000	0	42,000	0	0	0
5501	A. Transferuri interne	42,000	0	42,000	0	42,000	0	0	0
550118	Alte transferuri curente interne	42,000	0	42,000	0	42,000	0	0	0
510201	Autoritati executive si legislative	1,617,000	0	1,617,000	0	625,000	504,000	245,000	243,000
51020103	Autoritati executive	1,617,000	0	1,617,000	0	625,000	504,000	245,000	243,000
5402	Alte servicii publice generale	17,000	0	17,000	0	17,000	0	0	0
01	CHELTUIELI CURENTE	17,000	0	17,000	0	17,000	0	0	0
50	TITLUL V FONDURI DE REZERVA	17,000	0	17,000	0	17,000	0	0	0
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	17,000	0	17,000	0	17,000	0	0	0
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	17,000	0	17,000	0	17,000	0	0	0
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	20,000	0	20,000	0	20,000	0	0	0
6102	Ordine publica si siguranta nationala	20,000	0	20,000	0	20,000	0	0	0
01	CHELTUIELI CURENTE	20,000	0	20,000	0	20,000	0	0	0
20	TITLUL II BUNURI SI SERVICII	20,000	0	20,000	0	20,000	0	0	0
2005	Bunuri de natura obiectelor de inventar	13,000	0	13,000	0	13,000	0	0	0
200530	Alte obiecte de inventar	13,000	0	13,000	0	13,000	0	0	0
2030	Alte cheltuieli	7,000	0	7,000	0	7,000	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	7,000	0	7,000	0	7,000	0	0	0
610205	Protectie civila si protectia contra incendiilor	20,000	0	20,000	0	20,000	0	0	0
6302	Partea a III-a Cheltuieli Social - Culturale	4,707,000	0	4,707,000	0	1,383,000	1,147,000	1,014,000	1,163,000
6502	Invatamant	982,000	0	982,000	0	166,000	277,000	236,000	303,000
01	CHELTUIELI CURENTE	982,000	0	982,000	0	166,000	277,000	236,000	303,000
10	TITLUL I CHELTUIELI DE PERSONAL	40,000	0	40,000	0	40,000	0	0	0
1001	Cheltuieli salariale in bani	40,000	0	40,000	0	40,000	0	0	0
100115	Alocatii pentru transportul la si de la locul de munca	40,000	0	40,000	0	40,000	0	0	0
20	TITLUL II BUNURI SI SERVICII	273,000	0	273,000	0	60,000	30,000	90,000	93,000
2001	Bunuri si servicii	260,000	0	260,000	0	59,000	25,000	83,000	93,000
200101	Furnituri de birou	5,000	0	5,000	0	3,000	0	1,000	1,000
200102	Materiale pentru curatenie	7,000	0	7,000	0	4,000	0	2,000	1,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200103	Încalzit, Iluminat si forta motrica	78,000	0	78,000	0	8,000	15,000	22,000	33,000
200105	Carburanti, lubrifianti si combustibili alternativi	10,000	0	10,000	0	10,000	0	0	0
200106	Piese de schimb	17,000	0	17,000	0	7,000	0	0	10,000
200108	Posta, telecomunicatii, radio, tv, internet	12,000	0	12,000	0	5,000	3,000	2,000	2,000
200109	Materiale si prestari de servicii cu caracter functional	60,000	0	60,000	0	13,000	7,000	21,000	19,000
200130	Alte bunuri si servicii pentru întretinere si functionare	71,000	0	71,000	0	9,000	0	35,000	27,000
2005	Bunuri de natura obiectelor de inventar	6,000	0	6,000	0	1,000	0	5,000	0
200530	Alte obiecte de inventar	6,000	0	6,000	0	1,000	0	5,000	0
2013	Pregatire profesionala	2,000	0	2,000	0	0	0	2,000	0
2014	Protectia muncii	5,000	0	5,000	0	0	5,000	0	0
57	TITLUL IX ASISTENTA SOCIALA	669,000	0	669,000	0	66,000	247,000	146,000	210,000
5702	Ajutoare sociale	669,000	0	669,000	0	66,000	247,000	146,000	210,000
570201	Ajutoare sociale in numerar	42,000	0	42,000	0	7,000	14,000	13,000	8,000
570203	Tichete de cresa si tichete sociale pentru gradinita	9,000	0	9,000	0	1,000	3,000	3,000	2,000
570205	Suport alimentar	618,000	0	618,000	0	58,000	230,000	130,000	200,000
650203	Invatamant prescolar si primar	166,000	0	166,000	0	52,000	20,000	43,000	51,000
65020301	Invatamant prescolar	31,000	0	31,000	0	18,000	1,000	11,000	1,000
65020302	Invatamant primar	135,000	0	135,000	0	34,000	19,000	32,000	50,000
650204	Invatamant secundar	189,000	0	189,000	0	55,000	24,000	60,000	50,000
65020401	Invatamant secundar inferior	189,000	0	189,000	0	55,000	24,000	60,000	50,000
650211	Servicii auxiliare pentru educatie	618,000	0	618,000	0	58,000	230,000	130,000	200,000
65021130	Alte servicii auxiliare	618,000	0	618,000	0	58,000	230,000	130,000	200,000
650250	Alte cheltuieli in domeniul invatamantului	9,000	0	9,000	0	1,000	3,000	3,000	2,000
6702	Cultura, recreere si religie	133,000	0	133,000	0	31,000	94,000	2,000	6,000
01	CHELTUIELI CURENTE	133,000	0	133,000	0	31,000	94,000	2,000	6,000
20	TITLUL II BUNURI SI SERVICII	24,000	0	24,000	0	11,000	5,000	2,000	6,000
2001	Bunuri si servicii	17,000	0	17,000	0	8,000	5,000	2,000	2,000
200103	Încalzit, Iluminat si forta motrica	14,000	0	14,000	0	5,000	5,000	2,000	2,000
200130	Alte bunuri si servicii pentru întretinere si functionare	3,000	0	3,000	0	3,000	0	0	0
2030	Alte cheltuieli	7,000	0	7,000	0	3,000	0	0	4,000
203003	Prime de asigurare non-viata	2,000	0	2,000	0	2,000	0	0	0
203030	Alte cheltuieli cu bunuri si servicii	5,000	0	5,000	0	1,000	0	0	4,000
59	TITLUL XI ALTE CHELTUIELI	109,000	0	109,000	0	20,000	89,000	0	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5908	Programe pentru tineret	4,000	0	4,000	0	0	4,000	0	0
5912	Sustinerea cultelor	65,000	0	65,000	0	20,000	45,000	0	0
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	40,000	0	40,000	0	0	40,000	0	0
670203	Servicii culturale	21,000	0	21,000	0	8,000	5,000	2,000	6,000
67020307	Camine culturale	17,000	0	17,000	0	8,000	5,000	2,000	2,000
67020330	Alte servicii culturale	4,000	0	4,000	0	0	0	0	4,000
670205	Servicii recreative si sportive	47,000	0	47,000	0	3,000	44,000	0	0
67020501	Sport	40,000	0	40,000	0	0	40,000	0	0
67020502	Tineret	4,000	0	4,000	0	0	4,000	0	0
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	3,000	0	3,000	0	3,000	0	0	0
670206	Servicii religioase	65,000	0	65,000	0	20,000	45,000	0	0
6802	Asigurari si asistenta sociala	3,592,000	0	3,592,000	0	1,186,000	776,000	776,000	854,000
01	CHELTUIELI CURENTE	3,592,000	0	3,592,000	0	1,186,000	776,000	776,000	854,000
10	TITLUL I CHELTUIELI DE PERSONAL	1,714,000	0	1,714,000	0	404,000	419,000	405,000	486,000
1001	Cheltuieli salariale in bani	1,679,790	0	1,679,790	0	395,000	410,000	397,790	477,000
100101	Salarii de baza	1,551,000	0	1,551,000	0	362,000	377,000	368,000	444,000
100117	Indemnizatii de hrana	128,790	0	128,790	0	33,000	33,000	29,790	33,000
1003	Contributii	34,210	0	34,210	0	9,000	9,000	7,210	9,000
100307	Contributia asiguratorie pentru munca	34,210	0	34,210	0	9,000	9,000	7,210	9,000
57	TITLUL IX ASISTENTA SOCIALA	1,878,000	0	1,878,000	0	782,000	357,000	371,000	368,000
5702	Ajutoare sociale	1,878,000	0	1,878,000	0	782,000	357,000	371,000	368,000
570201	Ajutoare sociale in numerar	1,878,000	0	1,878,000	0	782,000	357,000	371,000	368,000
680205	Asistenta sociala in caz de boli si invaliditati	3,142,000	0	3,142,000	0	736,000	776,000	776,000	854,000
68020502	Asistenta sociala in caz de invaliditate	3,142,000	0	3,142,000	0	736,000	776,000	776,000	854,000
680215	Prevenirea excluderii sociale	450,000	0	450,000	0	450,000	0	0	0
68021501	Ajutor social	450,000	0	450,000	0	450,000	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	611,000	0	611,000	0	168,000	193,000	126,000	124,000
7002	Locuinte, servicii si dezvoltare publica	391,000	0	391,000	0	108,000	133,000	76,000	74,000
01	CHELTUIELI CURENTE	391,000	0	391,000	0	108,000	133,000	76,000	74,000
10	TITLUL I CHELTUIELI DE PERSONAL	266,000	0	266,000	0	68,000	68,000	66,000	64,000
1001	Cheltuieli salariale in bani	260,000	0	260,000	0	66,000	66,000	65,000	63,000
100101	Salarii de baza	240,000	0	240,000	0	61,000	60,000	60,000	59,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100117	Indemnizatii de hrana	20,000	0	20,000	0	5,000	6,000	5,000	4,000
1003	Contributii	6,000	0	6,000	0	2,000	2,000	1,000	1,000
100307	Contributia asiguratorie pentru munca	6,000	0	6,000	0	2,000	2,000	1,000	1,000
20	TITLUL II BUNURI SI SERVICII	125,000	0	125,000	0	40,000	65,000	10,000	10,000
2001	Bunuri si servicii	90,000	0	90,000	0	35,000	35,000	10,000	10,000
200103	Încalzit, Iluminat si forta motrica	90,000	0	90,000	0	35,000	35,000	10,000	10,000
2030	Alte cheltuieli	35,000	0	35,000	0	5,000	30,000	0	0
203030	Alte cheltuieli cu bunuri si servicii	35,000	0	35,000	0	5,000	30,000	0	0
700206	Iluminat public si electrificari rurale	125,000	0	125,000	0	40,000	65,000	10,000	10,000
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	266,000	0	266,000	0	68,000	68,000	66,000	64,000
7402	Protectia mediului	220,000	0	220,000	0	60,000	60,000	50,000	50,000
01	CHELTUIELI CURENTE	220,000	0	220,000	0	60,000	60,000	50,000	50,000
20	TITLUL II BUNURI SI SERVICII	220,000	0	220,000	0	60,000	60,000	50,000	50,000
2030	Alte cheltuieli	220,000	0	220,000	0	60,000	60,000	50,000	50,000
203030	Alte cheltuieli cu bunuri si servicii	220,000	0	220,000	0	60,000	60,000	50,000	50,000
740205	Salubritate si gestiunea deseurilor	220,000	0	220,000	0	60,000	60,000	50,000	50,000
74020501	Salubritate	220,000	0	220,000	0	60,000	60,000	50,000	50,000
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	1,631,000	0	1,631,000		273,000	113,000	837,000	408,000
000202	I. VENITURI CURENTE	610,000	0	610,000		273,000	113,000	112,000	112,000
001202	C. VENITURI NEFISCALE	610,000	0	610,000		273,000	113,000	112,000	112,000
001402	C2. VANZARI DE BUNURI SI SERVICII	610,000	0	610,000		273,000	113,000	112,000	112,000
3702	Transferuri voluntare, altele decat subventiile	610,000	0	610,000		273,000	113,000	112,000	112,000
370204	Varsaminte din sectiunea de functionare	610,000	0	610,000		273,000	113,000	112,000	112,000
001702	IV. SUBVENTII	1,021,000	0	1,021,000		0	0	725,000	296,000
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,021,000	0	1,021,000		0	0	725,000	296,000
4202	Subventii de la bugetul de stat	1,021,000	-725,000	296,000		0	0	0	296,000
001902	A. De capital	1,021,000	-725,000	296,000		0	0	0	296,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
420205	Planuri si regulamente de urbanism	296,000	0	296,000		0	0	0	296,000
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	725,000	-725,000	0		0	0	0	0
42028801	Fonduri europene nerambursabile	609,000	-609,000	0		0	0	0	0
42028803	Sume aferente TVA	116,000	-116,000	0		0	0	0	0
4302	Subventii de la alte administratii	0	725,000	725,000		0	0	725,000	0
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	0	725,000	725,000		0	0	725,000	0
43024901	Fonduri europene nerambursabile	0	607,000	607,000		0	0	607,000	0
43024903	Sume aferente TVA	0	118,000	118,000		0	0	118,000	0
4902	TOTAL CHELTUIELI	2,883,000	0	2,883,000	0	393,000	1,121,000	909,000	460,000
01	CHELTUIELI CURENTE	825,000	0	825,000	0	0	50,000	725,000	50,000
55	TITLUL VII ALTE TRANSFERURI	100,000	0	100,000	0	0	50,000	0	50,000
5501	A. Transferuri interne	100,000	0	100,000	0	0	50,000	0	50,000
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	100,000	0	100,000	0	0	50,000	0	50,000
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	725,000	0	725,000	0	0	0	725,000	0
6001	Fonduri europene nerambursabile	607,000	0	607,000	0	0	0	607,000	0
6003	Sume aferente TVA	118,000	0	118,000	0	0	0	118,000	0
70	CHELTUIELI DE CAPITAL	2,058,000	0	2,058,000	0	393,000	1,071,000	184,000	410,000
71	TITLUL XV ACTIVE NEFINANCIARE	2,058,000	0	2,058,000	0	393,000	1,071,000	184,000	410,000
7101	Active fixe	1,876,000	0	1,876,000	0	374,000	958,000	134,000	410,000
710101	Constructii	1,522,000	0	1,522,000	0	346,000	958,000	104,000	114,000
710103	Mobilier, aparatura birotica si alte active corporale	8,000	0	8,000	0	8,000	0	0	0
710130	Alte active fixe	346,000	0	346,000	0	20,000	0	30,000	296,000
7103	Reparatii capitale aferente activelor fixe	182,000	0	182,000	0	19,000	113,000	50,000	0
5002	Partea I-a Servicii publice generale	58,000	0	58,000	0	28,000	0	30,000	0
5102	Autoritati publice si actiuni externe	58,000	0	58,000	0	28,000	0	30,000	0
70	CHELTUIELI DE CAPITAL	58,000	0	58,000	0	28,000	0	30,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	58,000	0	58,000	0	28,000	0	30,000	0
7101	Active fixe	58,000	0	58,000	0	28,000	0	30,000	0
710103	Mobilier, aparatura birotica si alte active corporale	8,000	0	8,000	0	8,000	0	0	0
710130	Alte active fixe	50,000	0	50,000	0	20,000	0	30,000	0
510201	Autoritati executive si legislative	58,000	0	58,000	0	28,000	0	30,000	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
51020103	Autoritati executive	58,000	0	58,000	0	28,000	0	30,000	0
6302	Partea a III-a Cheltuieli Social - Culturale	1,079,000	0	1,079,000	0	95,000	113,000	759,000	112,000
6502	Invatamant	895,000	0	895,000	0	76,000	0	757,000	62,000
01	CHELTUIELI CURENTE	725,000	0	725,000	0	0	0	725,000	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	725,000	0	725,000	0	0	0	725,000	0
6001	Fonduri europene nerambursabile	607,000	0	607,000	0	0	0	607,000	0
6003	Sume aferente TVA	118,000	0	118,000	0	0	0	118,000	0
70	CHELTUIELI DE CAPITAL	170,000	0	170,000	0	76,000	0	32,000	62,000
71	TITLUL XV ACTIVE NEFINANCIARE	170,000	0	170,000	0	76,000	0	32,000	62,000
7101	Active fixe	170,000	0	170,000	0	76,000	0	32,000	62,000
710101	Constructii	170,000	0	170,000	0	76,000	0	32,000	62,000
650204	Invatamant secundar	895,000	0	895,000	0	76,000	0	757,000	62,000
65020401	Invatamant secundar inferior	895,000	0	895,000	0	76,000	0	757,000	62,000
6702	Cultura, recreere si religie	184,000	0	184,000	0	19,000	113,000	2,000	50,000
70	CHELTUIELI DE CAPITAL	184,000	0	184,000	0	19,000	113,000	2,000	50,000
71	TITLUL XV ACTIVE NEFINANCIARE	184,000	0	184,000	0	19,000	113,000	2,000	50,000
7101	Active fixe	50,000	0	50,000	0	0	0	0	50,000
710101	Constructii	50,000	0	50,000	0	0	0	0	50,000
7103	Reparatii capitale aferente activelor fixe	134,000	0	134,000	0	19,000	113,000	2,000	0
670205	Servicii recreative si sportive	184,000	0	184,000	0	19,000	113,000	2,000	50,000
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	184,000	0	184,000	0	19,000	113,000	2,000	50,000
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	748,000	0	748,000	0	270,000	58,000	72,000	348,000
7002	Locuinte, servicii si dezvoltare publica	748,000	0	748,000	0	270,000	58,000	72,000	348,000
01	CHELTUIELI CURENTE	100,000	0	100,000	0	0	50,000	0	50,000
55	TITLUL VII ALTE TRANSFERURI	100,000	0	100,000	0	0	50,000	0	50,000
5501	A. Transferuri interne	100,000	0	100,000	0	0	50,000	0	50,000
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	100,000	0	100,000	0	0	50,000	0	50,000
70	CHELTUIELI DE CAPITAL	648,000	0	648,000	0	270,000	8,000	72,000	298,000
71	TITLUL XV ACTIVE NEFINANCIARE	648,000	0	648,000	0	270,000	8,000	72,000	298,000
7101	Active fixe	648,000	0	648,000	0	270,000	8,000	72,000	298,000
710101	Constructii	352,000	0	352,000	0	270,000	8,000	72,000	2,000
710130	Alte active fixe	296,000	0	296,000	0	0	0	0	296,000

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
700205	Alimentare cu apa si amenajari hidrotehnice	35,000	0	35,000	0	20,000	8,000	5,000	2,000
70020501	Alimentare cu apa	35,000	0	35,000	0	20,000	8,000	5,000	2,000
700206	Iluminat public si electrificari rurale	150,000	0	150,000	0	150,000	0	0	0
700207	Alimentare cu gaze naturale in localitati	167,000	0	167,000	0	100,000	0	67,000	0
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	396,000	0	396,000	0	0	50,000	0	346,000
7902	Partea a V-a Actiuni economice	998,000	0	998,000	0	0	950,000	48,000	0
8402	Transporturi	998,000	0	998,000	0	0	950,000	48,000	0
70	CHELTUIELI DE CAPITAL	998,000	0	998,000	0	0	950,000	48,000	0
71	TITLUL XV ACTIVE NEFINANCIARE	998,000	0	998,000	0	0	950,000	48,000	0
7101	Active fixe	950,000	0	950,000	0	0	950,000	0	0
710101	Constructii	950,000	0	950,000	0	0	950,000	0	0
7103	Reparatii capitale aferente activelor fixe	48,000	0	48,000	0	0	0	48,000	0
840203	Transport rutier	998,000	0	998,000	0	0	950,000	48,000	0
84020303	Strazi	998,000	0	998,000	0	0	950,000	48,000	0
9602	Rezerve, Excedent/Deficit	-1,252,000	0	-1,252,000	0	-120,000	-1,008,000	-72,000	-52,000
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	1,252,000	0	1,252,000	0	120,000	1,008,000	72,000	52,000
990297	Deficitul sectiunii de dezvoltare	1,252,000	0	1,252,000	0	120,000	1,008,000	72,000	52,000

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil