

**Bugetul fondurilor externe nerambursabile centralizat la venituri pe capitole si
 subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli,
 articole si alineate pe anul 2024**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000108	TOTAL VENITURI	0.85	0.00	0.85		0.85	0.00	0.00	0.00
001708	IV. SUBVENTII	0.85	0.00	0.85		0.85	0.00	0.00	0.00
001808	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	0.85	0.00	0.85		0.85	0.00	0.00	0.00
4208	Subventii de la bugetul de stat	0.85	0.00	0.85		0.85	0.00	0.00	0.00
002008	B. Curente	0.85	0.00	0.85		0.85	0.00	0.00	0.00
420875	Cofinantare publica acordata in cadrul Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021	0.85	0.00	0.85		0.85	0.00	0.00	0.00
4908	TOTAL CHELTUIELI	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
01	CHELTUIELI CURENTE	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
5831	Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
583101	Finantarea nationala	0.85	0.00	0.85	0.00	0.85	0.00	0.00	0.00
583102	Finantarea externa nerambursabila	4.81	0.00	4.81	0.00	4.81	0.00	0.00	0.00
6308	Partea a III-a Cheltuieli Social - Culturale	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
6808	Asigurari si asistenta sociala	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
01	CHELTUIELI CURENTE	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
5831	Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
583101	Finantarea nationala	0.85	0.00	0.85	0.00	0.85	0.00	0.00	0.00
583102	Finantarea externa nerambursabila	4.81	0.00	4.81	0.00	4.81	0.00	0.00	0.00
680850	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
68085050	Alte cheltuieli in domeniul asistentei sociale	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
9608	Rezerve, Excedent/Deficit	-4.81	0.00	-4.81	0.00	-4.81	0.00	0.00	0.00
9708	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9908	Deficit	4.81	0.00	4.81	0.00	4.81	0.00	0.00	0.00
990896	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990897	Deficitul sectiunii de dezvoltare	4.81	0.00	4.81	0.00	4.81	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
9608	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9708	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9908	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990896	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000108	TOTAL VENITURI	0.85	0.00	0.85		0.85	0.00	0.00	0.00
001708	IV. SUBVENTII	0.85	0.00	0.85		0.85	0.00	0.00	0.00
001808	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	0.85	0.00	0.85		0.85	0.00	0.00	0.00
4208	Subventii de la bugetul de stat	0.85	0.00	0.85		0.85	0.00	0.00	0.00
420875	Cofinantare publica acordata in cadrul Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021	0.85	0.00	0.85		0.85	0.00	0.00	0.00
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5831	Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
583101	Finantarea nationala	0.85	0.00	0.85	0.00	0.85	0.00	0.00	0.00
583102	Finantarea externa nerambursabila	4.81	0.00	4.81	0.00	4.81	0.00	0.00	0.00
6308	Partea a III-a Cheltuieli Social - Culturale	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
6808	Asigurari si asistenta sociala	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
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5831	Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
583101	Finantarea nationala	0.85	0.00	0.85	0.00	0.85	0.00	0.00	0.00
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680850	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
68085050	Alte cheltuieli in domeniul asistentei sociale	5.66	0.00	5.66	0.00	5.66	0.00	0.00	0.00
9608	Rezerve, Excedent/Deficit	-4.81	0.00	-4.81	0.00	-4.81	0.00	0.00	0.00
9708	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9908	Deficit	4.81	0.00	4.81	0.00	4.81	0.00	0.00	0.00
990897	Deficitul sectiunii de dezvoltare	4.81	0.00	4.81	0.00	4.81	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil